



Department of Labor and Employment-Central Office Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL SERVICES</b>												
1	Provision of Janitorial Services for One (1) Year in the DOLE Central Office	CO	Competitive Bidding	February	February	March	April	GoP	10,207,000.00	10,207,000.00	-	Engaging the services of a service agency to provide and maintain sanitation, cleaning and other janitorial works for DOLE, Executive Buildings, surrounding premises and as well as the offices of its Bureaus for a period of one year
2	Provision of Security Services for One (1) Year in the DOLE Central Office	CO	Competitive Bidding	March	March	April	May	GoP	17,252,000.00	17,252,000.00	-	Engaging the services of a security agency for a period of one year.
3	Rental of Thirty-two (32) Units Multi-function Photocopying Machines for a Period of One (1) Year by the DOLE Central Office	CO	Competitive Bidding	January	January	February	March	GoP	3,365,000.00	3,365,000.00	-	Engaging the services of a supplier to provide multi-functional printing/copying machines adaptable to the needs of the Department.
4	Provision of Pest Control for DOLE Central Office for a Period of One (1) Year	CO	Competitive Bidding	February	February	March	April	GoP	266,000.00	266,000.00	-	Engaging the services of a pest control service contractor to provide general pest control services for the Department for a period of one year.
5	Supply and Delivery of Purified Drinking Water for Officials and Employees of the DOLE Central Office for a Period of One (1) Year	CO	Competitive Bidding	May	May	June	July	GoP	457,800.00	457,800.00	-	Engaging the services of a contractor to supply purified drinking water for the officials and employees of the Department for a period of one year
<b>REPAIR AND MAINTENANCE</b>												
6	Building and Other Structures	CO	Competitive Bidding	January to December				GoP	4,572,000.00	4,572,000.00	-	Works to be undertaken to maintain proper conditions of the building and other structures of the Department
7	Office Equipment	CO	Competitive Bidding	January to December				GoP	862,000.00	862,000.00	-	Works to be undertaken to maintain proper conditions of the office equipment of the Department
8	ICT Equipment	CO	Competitive Bidding	January to December				GoP	2,972,000.00	2,972,000.00	-	Works to be undertaken to maintain proper conditions of the ICT equipment of the Department
9	Communication Equipment	FMS	Shopping	To be procure as need aries				GoP	90,000.00	90,000.00	-	Works to be undertaken to maintain proper conditions of the communication equipment of the Department

