



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila



Certificate Number: AJA15-0048

MEMORANDUM

FOR: ACTING SECRETARY JANET B. ABUEL
Department of Budget and Management (DBM)

ATTENTION: DIRECTOR MARY ANNE Z. DELA VEGA
Budget and Management Bureau-B

FROM: SECRETARY SILVESTRE H. BELLO III

Dept. of Labor & Employment
Office of the Secretary



SUBJECT: DOLE OSEC Physical Report of Operation
as of First Quarter 2019

DATE: 26 April 2019

May we submit the DOLE OSEC Physical Report of Operation (BAR 1) for First Quarter 2019.

For the Acting Secretary's information.

Particulars	UACS CODE	2019 Physical Targets				2019 Physical Accomplishments				Variance as of March 2019	Remarks (Accomplishment Rate)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	TOTAL
		3	4	5	6	(3+4+5+6)	8	9	10			11	(8+9+10+11)
1	2											13	14
OO - Social protection for vulnerable workers strengthened WORKERS PROTECTION AND WELFARE PROGRAM	330:0000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%							Computed at the end of the Fiscal Year
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%	88%	88%	88%	88%							-8%
Output Indicators													
1. Number of beneficiaries provided with livelihood		9,525	12,241	10,072	5,420	37,258							9,257 (28,001)
2. Number of beneficiaries / workers served		272,767	346,175	340,770	273,255	1,232,987							262,079 (970,908)
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%							Computed every Semester

Prepared by:

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Date:

Warren M. Miclat
WARREN M. MICLAT
Director, Financial Management Service

Date: April 30, 2019

In coordination with:

Approved by:

SKYLINE ADELICIA
Secretary

Date: