

FY 2019 Annual Procurement Plan of the Department of Labor Employment-Central Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES												
1	Provision of Janitorial Services for the DOLE Central Office	CO	Competitive Bidding	Feb. 7, 2019	Feb. 26, 2019	April 1, 2019	April 11, 2019	GoP	2,494,250.00	2,494,250.00		-
2	Provision of Security Services for the DOLE Central Office	CO	Competitive Bidding	January 3, 2019	Jan. 22, 2019	Feb. 25, 2019	March 7, 2019	GoP	3,578,750.00	3,578,750.00		-
3	Rental of Copier for DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	558,250.00	558,250.00		-
4	Other General Services	CO	Competitive Bidding	January - December 2019				GoP	125,000.00	125,000.00		-
COMMUNICATIONS EXPENSES												
5	Postage and Courier Service for the DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	1,209,365.00	1,209,365.00		-
6	Mobile/Cellcards	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	446,500.00	446,500.00		-
7	Telephone Landline	CO	Direct Contracting	N/A	N/A	January - December		GoP	719,750.00	719,750.00		-
8	Cable Satellite, Telegraph and Radio Expenses	CO	Direct Contracting	N/A	N/A	January - December		GoP	121,500.00	121,500.00		-
9	Internet Subscription Expenses	CO	Competitive Bidding	January - December 2019				GoP	1,762,500.00	1,762,500.00		-
REPAIR AND MAINTENANCE												
10	Building and Other Structures	CO	Competitive Bidding	January to December				GoP	1,147,500.00	1,147,500.00		-
11	Office Equipment	CO	Competitive Bidding	January to December				GoP	149,250.00	149,250.00		-
12	ICT Equipment	CO	Competitive Bidding	January to December				GoP	184,250.00	184,250.00		-
13	Communication Equipment	FMS	Competitive Bidding	March, June, September and December				GoP	25,000.00	25,000.00		-
14	Other Machinery and Equipment	BWC & FMS	Shopping	To be procure as need aries				GoP	28,500.00	28,500.00		-
15	Motor Vehicles	CO	Shopping	To be procure as need aries				GoP	380,500.00	380,500.00		-
16	Furniture and Fixtures	CO	NP-53.9 - Small Value Procurement	January to December				GoP	67,500.00	67,500.00		-
17	Other Property, Plant Equipment	CO	Competitive Bidding	January to December				GoP	152,500.00	152,500.00		-
TRAVELLING EXPENSES												
18	Purchase of Plane Tickets for Local and Foreign Travel	CO	Shopping	To be procure as need aries				GoP	4,766,250.00	4,766,250.00		-
TRAINING AND SCHOLARSHIP EXPENSES												
19	Conduct of CY 2019 DOLE-Wide Planning Exercise	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	432,000.00	432,000.00		-
20	Conduct of the Employment, Migrant Workers's Welfare, Financial and Administrative Service Cluster Year-End Performance Assessment & 2019 Planning Exercise	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	38,000.00	38,000.00		-
21	Conduct of National Tripartite Industrial Peace Council Meeting	BLR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	84,000.00	84,000.00		-

