

Department of Labor and Employment 2018 Supplemental Annual Procurement Plan

SAPP 2018-02

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Subscription of Newspapers and Magazines for the DOLE Central Office for a Period of One (1) Year	IPS	Competitive Bidding	10-Jul-18	31-Jul-18	3-Sep-18	13-Sep-18	GoP	145,770.00	145,770.00	-	Additional Budget
2	Supply and Delivery of Ten (10) Brand New Service Vehicles for the Department of Labor and Employment	AS	Competitive Bidding	10-Jul-18	31-Jul-18	3-Sep-18	13-Sep-18	GoP	417,000.00	-	417,000.00	Additional Budget
3	Unlimited Data Plan Subscription with Free Tablets for 24 Months and 36 Months	PS	Competitive Bidding	18-Jul-18	7-Aug-18	10-Sep-18	19-Sep-18	GoP	4,318,800.00	4,318,800.00	-	Additional Budget
4	Subscription of 80Mbps Internet Leased Line Connection via Fiber Optic for a Period of One (1) Year (Primary) for the Planning Service	PS	Competitive Bidding	18-Jul-18	7-Aug-18	10-Sep-18	19-Sep-18	GoP	750,000.00	750,000.00	-	Additional Budget
5	Subscription of Endpoint Anti-virus Package with Anti-ransomware Upgrade for the DOLE Central Office Network-350 Users for a Period of One (1) Year	PS	Competitive Bidding	18-Jul-18	7-Aug-18	10-Sep-18	19-Sep-18	GoP	450,000.00	450,000.00	-	Additional Budget
6	One (1) Year License/Subscription for Sophos XG 210 with DigiCert Wildcard SSL	BWSC	Competitive Bidding	24-Jul-18	14-Aug-18	5-Sep-18	14-Sep-18	GoP	260,000.00	260,000.00	-	-
7	Supply and Delivery of Five (5) Units Laptop Computers	BWC	Competitive Bidding	9-Aug-18	28-Aug-18	1-Oct-18	10-Oct-18	GoP	200,000.00	-	200,000.00	Additional Budget
8	Supply, Delivery, Installation and Configuration of Link Load Balancer for DOLE Network	PS	Competitive Bidding	30-Aug-18	18-Sep-18	22-Oct-18	31-Oct-18	GoP	650,000.00	-	650,000.00	-
9	Development of the New Payroll System of the Department of Labor and Employment-Central Office	HRDS	Competitive Bidding	27-Sep-18	16-Oct-18	19-Nov-18	29-Nov-18	GoP	160,000.00	-	160,000.00	Additional Budget

