



FY 2020 Annual Procurement Plan - Non CSE of the Department of Labor and Employment-Central Office (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Materials for the Installation of Solar Street Lights in DOLE Parking Located at Puerta Real, Intramuros, Manila	OSEC	No	NP-53.9 - Small Value Procurement	November 2020	November 2020	November 2020	December 2020	GoP	100,000.00	100,000.00		-
2	Supply and Delivery of Two (2) Brand New Service Vehicle for the Department of Labor and Employment – Central Office	AS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	2,600,000.00		2,600,000.00	-
3	Printing of Various Information, Education and Communication (IEC) Materials	BWSC	No	NP-53.9 - Small Value Procurement	November 2020	November 2020	November 2020	December 2020	GoP	277,500.00	277,500.00		-
4	Supply and Delivery of Various ICT Equipment and Peripherals for DOLE Video Conferences and Office Productivity	PS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	839,785.00	839,785.00		-
5	Meals for the CY 2020 Year-End Performance Review, Consultation & Assessment of the Administrative Service and Offices of Undersecretary and Assistant Secretary for Employment & General Administration	AS	No	NP-53.9 - Small Value Procurement	November 2020	November 2020	November 2020	December 2020	GoP	146,000.00	146,000.00		-
6	Subscription of Web Hosting Service for DOLE TUPAD and Establishment Reports System	PS	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	December 2020	GoP	1,800,000.00	1,800,000.00		-
7	Subscription of Web Hosting Service for DOLE Websites, e-mail & DOLE Command Center Management Information System	PS	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	December 2020	GoP	1,200,000.00	1,200,000.00		-
8	Supply and Delivery of Three (3) Units Document Scanner	FMS	No	NP-53.9 - Small Value Procurement	November 2020	November 2020	November 2020	December 2020	GoP	114,000.00	114,000.00		-
TOTAL										7,077,285.00	4,477,285.00	2,600,000.00	



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Prepared by BAC Secretariat:	Reviewed by Budget Division:	Recommending Approval:	Approved:
<p>I certify that I have reviewed this FY 2020 Annual Procurement Plan (Supplemental) and it is consolidated in accordance with the submitted PPMPs based on FY 2020 General Appropriations Act (GAA)</p> <p align="center"> RAFAEL R. VELASCO, JR. Head, BAC Secretariat </p>	<p>I certify that I have reviewed this FY 2020 Annual Procurement Plan (Supplemental) and it is in accordance with the FY 2020 General Appropriations Act (GAA) of the Individual Office's PPMP.</p> <p align="center"> EMELITA L. MERCADO OIC- Budget Division, FMS </p>	<p align="center"> FEDERICO V. ABUAN, JR. Assistant Secretary and Chairperson, BAC </p>	<p align="center"> SILVESTRE H. BELLO III Secretary </p>