



FY 2020 Annual Procurement Plan - Non CSE of the Department of Labor and Employment-Central Office (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	DOLE Multimedia Platform and Teleradyo Program	IPS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	October 2020	October 2020	GoP	7,999,999.99	7,999,999.99		Engaging the services of an independent media agency specializing in media planning and buying
2	Supply and Delivery of Sodium Ascorbate (Vitamin C) with Zinc	HRDS	No	NP-53.9 - Small Value Procurement	October 2020	October 2020	October 2020	November 2020	GoP	333,500.00	333,500.00		-
3	Printing of Philippine Program Against Child Labor 2021 Planner	BWSC	No	NP-53.9 - Small Value Procurement	October 2020	October 2020	October 2020	November 2020	GoP	165,000.00	165,000.00		Additional Budget. (ABC is P165,000.00. Only P100,000.00 is indicated in the Updated FY 2020 APP under item no. 104)
4	Supply and Delivery of One (1) Brand New Service Vehicle	AS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	2,500,000.00		2,500,000.00	-
5	Supply of Labor, Materials and Installation for the Repair of DAIKIN VRV III Air conditioner	AS	No	NP-53.9 - Small Value Procurement	October 2020	October 2020	October 2020	November 2020	GoP	165,524.00	165,524.00		-
6	Subscription of 20 Mbps Direct Leased Line Internet via Fiber Optic Cable	ILAB	No	Renewal of Contract	n/a	n/a	October 2020	October 2020	GoP	269,068.00	269,068.00		-
7	Engagement of the Service of a Highly Technical Regional Research Consultant for the Conduct of the Philippine-led ASEAN Project Entitled "Public Campaign for Safe and Fair Migration in the ASEAN Region"	ILAB	No	NP-53.7 Highly Technical Consultants	n/a	n/a	October 2020	October 2020	GoP	500,000.00	500,000.00		-
8	Procurement of Digital Payment Facility Services for the Provision of Financial Assistance	BLE and BWSC	No	Emergency Procurement under RA No. 11494 or The Bayanihan Act	n/a	n/a	November 2020	November 2020	GoP	63,325,000.00	63,325,000.00		-



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Subscription of License Renewal for Elfiq Link Load Balancer for One (1) Year	PS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	25,000.00	25,000.00		Additional Budget. (ABC is P175,000.00. Only P150,000.00 is indicated in the Updated FY 2020 APP under item no. 116)
10	Subscription of License Renewal for Fortigate 200D for One (1) Year	PS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	60,000.00	60,000.00		Additional Budget. (ABC is P240,000.00. Only P180,000.00 is indicated in the Updated FY 2020 APP under item no. 117)
11	Purchase of Various Video Equipment and Software for Live Streaming of DOLE Events and Activities on Online Media	IPS	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	475,000.00	20,000.00	455,000.00	Additional Budget. (ABC is P515,000.00. Only P40,000.00 is indicated in the Updated FY 2020 APP under item no. 89)
12	Supply and Delivery of Various ICT Equipment for ILAB	ILAB	No	Competitive Bidding	October 2020	October 2020	November 2020	December 2020	GoP	495,972.00	495,972.00		-
TOTAL										76,314,063.99	73,359,063.99	2,955,000.00	-

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Prepared by BAC Secretariat:	Reviewed by Budget Division:	Recommending Approval:	Approved:
I certify that I have reviewed this FY 2020 Annual Procurement Plan (Supplemental) and it is consolidated in accordance with the submitted PPMPs based on FY 2020 General Appropriations Act (GAA)	I certify that I have reviewed this FY 2020 Annual Procurement Plan (Supplemental) and it is in accordance with the FY 2020 General Appropriations Act (GAA) of the Individual Office's PPMP.		
 RAUL T. BALLAD Head, BAC Secretariat	 EMELITA L. MERCADO OIC- Budget Division, FMS	 ATTY. FEDERICO V. ABUAN, JR. Assistant Secretary and Chairperson, BAC	 SILVESTRE H. BELLO III Secretary