

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : Central Office
 Organization Code (UACS) : 160010100000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account
	Preliminary only

Particulars	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments					Variance	Remarks (Accomplishment Rate)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
1. ORGANIZATIONAL OUTCOME													
OO Employability of Workers and competitiveness of MSMEs enhanced	3101000000000000												
EMPLOYMENT FACILITATION PROGRAM													
Outcome Indicators													
1. Placement of qualified jobseekers				82%			84.0%	88.6%			86.2%	4.2%	105.1%
2. Placement rate of youth assisted under JobStart Philippines				70%			-	-					Computed at the end of the Fiscal Year
3. Percentage of SPES beneficiaries completed Tech-Voc or College				1% increase from FY 2015 Baseline			-	-					Computed at the end of the Fiscal Year
Output Indicators													
1. Number of youth-beneficiaries assisted		3,443	34,462	24,129	6,892	69,926	674	1,977			2,651	(67,275)	3.8%
2. Number of qualified jobseekers referred for placement		420,101	459,250	460,756	274,369	1,614,476	374,706	347,511			722,217	(892,259)	44.7%
3. Number of individuals reached through labor market information		517,998	676,226	655,052	415,733	2,265,009	977,043	974,213			1,951,256	(313,753)	86.1%
OO: Protection of workers' rights and maintenance of industrial peace ensured	3201000000000000												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
Outcome Indicators													
1. Compliance rate of establishments inspected				70%			66.9%	67.9%			67.9%	(2.1%)	97.0%
2. Settlement rate				70%			59.8%	62.2%			62.2%	(7.8%)	88.8%
3. Enforcement rates of decisions/orders on:													
a. Certification Election				90%			55.4%	60.0%			60.0%	(30.0%)	66.7%
b. Labor Standards Cases				50%			51.0%	62.5%			62.5%	12.5%	125.0%
Output Indicators													
1. Number of establishments inspected		16,000	22,400	19,200	6,400	64,000	10,284	448			10,732	(53,268)	16.8%
2. Number of beneficiaries / workers served		103,257	139,127	134,304	66,803	443,590	109,391	18,571			127,857	(315,733)	28.8%
3. Disposition rate of cases handled				100%			48.4%	52.4%			52.4%	(47.60%)	52.4%

Particulars	UACS CODE	2020 Physical Targets					2020 Physical Accomplishments					Variance	Remarks (Accomplishment Rate)
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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
OO : Social protection for vulnerable workers strengthened	330100000000000												
WORKERS PROTECTION AND WELFARE PROGRAM													
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%					-	-			-		Computed at the end of the Fiscal Year
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		88%					81%	84%			84%	(4%)	95.5%
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		5,786	12,500	12,500	5,000	35,786	2,170	14,894			17,064	(18,722)	47.7%
2. Number of beneficiaries / workers served		186,981	350,493	373,605	284,426	1,195,505	254,252	1,849,712	-	-	2,103,964	908,459	176.0%
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%					-	100%					Computed every semester.

Prepared by:

In coordination with:

Approved by:

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 Director, Planning Service
 Date: _____

WARREN M. MICLAT
 Director, Financial and Management Service
 Date: _____

SILVESTRE H. BELLO III
 Secretary
 Date: _____

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department of Labor and Employment (DOLE)

Agency :

Central Office

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EMPLOYMENT FACILITATION PROGRAM	31010000000000												
OO : Employability of workers and competitiveness of													
Outcome Indicators													
1. Percentage of Special Program for the													
Employment of Students (SPES)													
beneficiaries graduated from Tech Voc													
or College Courses		1% increase from baseline	1% increase from baseline	1% increase from baseline	1% increase from baseline	1% increase from baseline							Computed at the end of the Fiscal Year
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	84.0%				84.0%	2.0%	102%
3. Placement rate of youth assisted under		70%	70%	70%	70%	70%							Computed at the end of the Fiscal Year
JobStart Philippines													
Output Indicators													
1. Number of youth-beneficiaries assisted		5,389	35,347	24,553	5,389	71,678	674				674	(69,252)	1.0%
2. Number of qualified jobseekers referred													
for placement		406,778	440,177	446,682	320,839	1,614,476	374,706				374,706	(1,239,770)	23.2%
3. Number of individuals reached through													
Labor Market Information (LMI)		522,708	650,686	632,012	459,603	2,265,009	977,043				977,043	(1,287,966)	43.1%
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	32010000000000												
OO : Protection of workers' rights and maintenance of													
Outcome Indicators													
1. Compliance rate of establishments													
inspected (LLCS)		70%	70%	70%	70%	70%	66.9%				66.9%	(3.1%)	95.5%
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	59.8%				59.8%	(10.2%)	85.4%
3. Enforcement rates of decisions/orders on:													
a. certification election and		90%	90%	90%	90%	90%	55.4%				55.4%	(34.6%)	61.5%
b. labor standards cases(writs of execution issued													
and served)		50%	50%	50%	50%	50%	51.0%				51.0%	1.0%	102.0%
Output Indicators													
1. Number of establishments assessed (LLCS)		16,000	22,400	19,200	6,400	64,000	10,284				10,284	(53,716)	16.1%
2. Number of beneficiaries/workers served		121,258	136,163	113,250	72,849	443,620	109,391				109,391	(334,199)	24.7%
3. Disposition rate of cases handled,													
including requests for assistance		100%	100%	100%	100%	100%	48.4%				48.4%	(51.6%)	48.4%
WORKERS PROTECTION AND WELFARE PROGRAM	33010000000000												
OO : Social protection for vulnerable workers strengthened													
Outcome Indicators													
1. Percentage of livelihood projects still													
operational after two (2) years of grant		10%	10%	10%	10%	10%							Computed at the end of the Fiscal Year
2. Percentage of OFW labor cases resolved		88%	88%	88%	88%	88%	81%				81%	(7%)	92.0%
Output Indicators													
1. Number of beneficiaries provided with													
livelihood assistance		5,786	10,000	10,000	10,000	35,786	2,170				2,170	(33,616)	6.1%
2. Number of beneficiaries served		179,775	307,893	355,305	272,585	1,115,558	254,252				254,252	(941,253)	21.3%
3. Percentage of individuals provided		100%	100%	100%	100%	100%							Computed every semester
services within the prescribed process													

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cycle time (PCT)													

Prepared By:

In coordination with:

Approved By:

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Director, Planning Service

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Date: 2020-05-01 09:26:08.0

SILVESTRE H. BELLO III

Date: 2020-05-01 10:03:59.0

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