

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department of Labor and Employment (DOLE)

Agency :

Central Office

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EMPLOYMENT FACILITATION PROGRAM	31010000000000												
OO : Employability of workers and competitiveness of													
Outcome Indicators													
1. Percentage of Special Program for the													
Employment of Students (SPES)													
beneficiaries graduated from Tech Voc													
or College Courses		1% increase from baseline	1% increase from baseline	1% increase from baseline	1% increase from baseline	1% increase from baseline							Computed at the end of the Fiscal Year
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	84.0%				84.0%	2.0%	102%
3. Placement rate of youth assisted under		70%	70%	70%	70%	70%							Computed at the end of the Fiscal Year
JobStart Philippines													
Output Indicators													
1. Number of youth-beneficiaries assisted		5,389	35,347	24,553	5,389	71,678	674				674	(69,252)	1.0%
2. Number of qualified jobseekers referred													
for placement		406,778	440,177	446,682	320,839	1,614,476	374,706				374,706	(1,239,770)	23.2%
3. Number of individuals reached through													
Labor Market Information (LMI)		522,708	650,686	632,012	459,603	2,265,009	977,043				977,043	(1,287,966)	43.1%
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	32010000000000												
OO : Protection of workers' rights and maintenance of													
Outcome Indicators													
1. Compliance rate of establishments													
inspected (LLCS)		70%	70%	70%	70%	70%	66.9%				66.9%	(3.1%)	95.5%
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	59.8%				59.8%	(10.2%)	85.4%
3. Enforcement rates of decisions/orders on:													
a. certification election and		90%	90%	90%	90%	90%	55.4%				55.4%	(34.6%)	61.5%
b. labor standards cases(writs of execution issued													
and served)		50%	50%	50%	50%	50%	51.0%				51.0%	1.0%	102.0%
Output Indicators													
1. Number of establishments assessed (LLCS)		16,000	22,400	19,200	6,400	64,000	10,284				10,284	(53,716)	16.1%
2. Number of beneficiaries/workers served		121,258	136,163	113,250	72,849	443,620	109,391				109,391	(334,199)	24.7%
3. Disposition rate of cases handled,													
including requests for assistance		100%	100%	100%	100%	100%	48.4%				48.4%	(51.6%)	48.4%
WORKERS PROTECTION AND WELFARE PROGRAM	33010000000000												
OO : Social protection for vulnerable workers strengthened													
Outcome Indicators													
1. Percentage of livelihood projects still													
operational after two (2) years of grant		10%	10%	10%	10%	10%							Computed at the end of the Fiscal Year
2. Percentage of OFW labor cases resolved		88%	88%	88%	88%	88%	81%				81%	(7%)	92.0%
Output Indicators													
1. Number of beneficiaries provided with													
livelihood assistance		5,786	10,000	10,000	10,000	35,786	2,170				2,170	(33,616)	6.1%
2. Number of beneficiaries served		179,775	307,893	355,305	272,585	1,115,558	254,252				254,252	(941,253)	21.3%
3. Percentage of individuals provided		100%	100%	100%	100%	100%							Computed every semester
services within the prescribed process													

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cycle time (PCT)													

Prepared By:

In coordination with:

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