

Indicative FY 2020 Annual Procurement Plan - Non CSE of the Department of Labor and Employment-Central Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL SERVICES													-	
1	Provision of Janitorial Services for One (1) Year in the DOLE Central Office	CO	Yes	Competitive Bidding	June	June	July	August	GoP	12,535,000.00	12,535,000.00	-	Engaging the services of a service agency to provide and maintain sanitation, cleaning and other janitorial works for DOLE, Executive Buildings, surrounding premises and as well as the offices of its Bureaus for a period of one year	
2	Provision of Security Services for One (1) Year in the DOLE Central Office	CO	Yes	Competitive Bidding	July	July	August	September	GoP	14,856,000.00	14,856,000.00	-	Engaging the services of a security agency for a period of one year.	
3	Rental of Multi-function Photocopying Machines for a Period of One (1) Year by the DOLE Central Office	CO	Yes	Competitive Bidding	October 2019	October 2019	November 2019	December 2019	GoP	2,150,000.00	2,150,000.00	-	Engaging the services of a supplier to provide multi-functional printing/copying machines adaptable to the needs of the Department.	
4	Provision of Pest Control for DOLE Central Office for a Period of One (1) Year	CO	Yes	Competitive Bidding	March	March	April	April	GoP	205,272.00	205,272.00	-	Engaging the services of a pest control service contractor to provide general pest control services for the Department for a period of one year.	
5	Supply and Delivery of Purified Drinking Water for Officials and Employees of the DOLE Central Office for a Period of One (1) Year	CO	Yes	Competitive Bidding	May	May	June	June	GoP	457,800.00	457,800.00	-	Engaging the services of a contractor to supply purified drinking water for the officials and employees of the Department for a period of one year	
REPAIR AND MAINTENANCE													-	
6	Building and Other Structures	CO	Yes	Competitive Bidding	January to December 2020				GoP	2,650,000.00	2,650,000.00	-	Works to be undertaken to maintain proper conditions of all the Property, Plant and Equipment of the Department	
7	Office Equipment	CO	Yes	Competitive Bidding	January to December 2020				GoP	741,000.00	741,000.00	-		
8	Machinery	AS	No	Shopping/NP-53.9 Small Value Procurement	January to December				GoP	9,000.00	9,000.00	-		
9	Other Infrastructure Asset (DOLE Network Maintenance)	PS	Yes	Competitive Bidding	January	January	February	February	GoP	2,000,000.00	2,000,000.00	-		
10	ICT Equipment Resource Maintenance	PS	Yes	Competitive Bidding	January	January	February	February	GoP	500,000.00	500,000.00	-		
11	Other ICT Equipment	CO	No	Competitive Bidding	January to December				GoP	1,431,000.00	1,431,000.00	-		
12	Communication Equipment	AS	No	NP-53.9 Small Value Procurement	February, April, June, August, October and December				GoP	100,000.00	100,000.00	-		
13	Other Machinery and Equipment	BWC/AS	No	NP-53.9 Small Value Procurement	January to December				GoP	455,000.00	455,000.00	-		
14	Motor Vehicles	CO	No	Shopping	January to December				GoP	1,305,000.00	1,305,000.00	-		
15	Furniture and Fixtures	AS	No	Shopping	January to December				GoP	10,000.00	10,000.00	-		
16	Other Property, Plant Equipment (Semi-expendable Furniture and Fixtures)	BWC/AS/IPS	No	Competitive Bidding	January to December				GoP	10,040,000.00	10,040,000.00	-		
TRAVELLING EXPENSES														-

