

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2014

BAR No. 1

Department : Department of Labor and Employment
Agency : OFFICE OF THE SECRETARY
Operating Unit :
Organization Code (UACS) :

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account
	Preliminary only

Part A OPERATIONS	Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of Sept. 2014	Remarks (Accomplishment Rate)	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL				
			3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)				
1.	MFO 1 : LABOR POLICY SERVICES	2														
ON	- No. of policies updated, issued and disseminated		2				3				12				9	164.3%
ON	- Percentage of stakeholders that rate policies as satisfactory and better ^{1/}			70%												
T	- Percentage of policies that are updated, issued and disseminated in the last three (3) years ^{1/}															
	MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES															
	Employment Facilitation															
ON	- No. of qualified persons referred for placement		340,000	450,000	450,000	360,000	1,600,000	346,457	507,681	388,693	1,242,831	(357,169)		77.7%		
ON	- No. of individuals reached through Labor Market Information (LMI)		420,000	410,000	480,000	390,000	1,700,000	555,999	650,889	887,804	2,104,692	404,692		123.8%		
ON	- Percentage of individuals who rate the services provided as satisfactory and better			70%			70%									
ON	- Percentage of individuals provided services within the prescribed process cycle time						70%									
	Capacity Building Services															
ON	- No. of beneficiaries provided with livelihood assistance		27,000	30,000	28,000	15,000	100,000	26,155	47,376	54,808	128,339	28,339		128.3%		
ON	- No. of beneficiaries under SPES		20,000	100,000	50,000	30,000	200,000	Initial implementation ongoing	129,515	36,528	166,043	(33,957)		83.0%		
OL	- Percentage increase in livelihood income due to improved production for the 1st year of implementation ^{1/}						10%									
OL	- Percentage of beneficiaries who rate the services provided as satisfactory and better ^{1/}						70%									
T	- Percentage of workers provided services within the prescribed process cycle time ^{1/}						100%									

