

In Thousand Pesos)

SUMMARY

OFFICE	TOTAL PROGRAM	TAX REM. ADVISE (TRA)	PROGRAM, NET OF TRA	FULL YEAR REQUIREMENT															
				QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
				JAN	FEB	MAR	TOTAL	APR	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL
Central Office	1,853,103	72,029	1,781,074	132,872	120,125	150,102	403,099	176,219	175,630	161,311	513,160	155,320	150,768	157,959	484,044	131,240	145,554	123,977	400,771
ICR	423,863	12,636	411,227	30,275	27,803	29,027	87,105	32,159	54,515	51,420	138,094	35,253	38,344	35,454	109,051	30,108	37,550	9,319	76,977
Region 1	102,877	3,909	98,968	4,342	6,592	10,123	21,057	8,342	11,288	10,249	29,859	10,257	10,772	10,351	31,380	9,557	5,183	1,932	16,672
JAR	117,772	2,108	115,664	7,931	7,955	8,159	24,045	8,353	9,031	8,098	25,482	18,105	16,342	11,869	46,316	10,663	5,100	4,058	19,821
Region 2	140,306	4,227	136,079	8,588	8,590	13,458	30,636	11,271	11,544	15,174	37,989	10,665	11,166	15,667	37,498	8,259	8,691	13,006	29,956
Region 3	211,153	4,323	206,830	9,527	6,843	14,844	31,214	19,091	28,286	20,726	68,103	27,160	27,182	27,196	81,538	7,922	10,112	7,941	25,975
Region 4-A	194,174	10,759	183,415	10,423	11,298	9,315	31,036	23,308	21,392	23,070	67,770	15,920	15,128	19,033	50,081	13,357	11,956	9,215	34,528
Region 4-B	97,787	5,028	92,759	7,728	7,730	7,731	23,189	7,728	7,730	7,731	23,189	7,729	7,730	7,731	23,190	7,729	7,730	7,732	23,191
Region 5	129,015	7,018	121,997	8,641	8,754	8,652	26,047	17,133	18,286	16,957	52,376	13,645	13,412	11,347	38,404	1,794	1,687	1,689	5,170
Region 6	146,619	3,136	143,483	5,532	5,461	9,139	20,132	12,094	14,498	19,858	46,450	22,669	21,123	10,368	54,160	7,827	9,160	5,754	22,741
Region 7	203,993	10,997	192,996	16,082	16,082	16,082	48,246	16,082	16,082	16,082	48,246	16,082	16,081	16,081	48,244	16,081	16,081	16,098	48,260
Region 8	129,815	7,001	122,814	10,169	10,169	10,281	30,619	10,444	11,183	10,171	31,798	10,170	10,058	9,894	30,122	10,084	10,766	9,425	30,275
Region 9	141,179	2,855	138,324	6,360	7,449	9,304	23,113	13,494	14,431	12,639	40,564	15,608	15,608	15,608	46,824	8,858	10,111	8,854	27,823
Region 10	170,212	2,637	167,575	14,356	15,594	13,609	43,559	13,738	14,960	22,393	51,091	13,226	18,539	13,340	45,105	13,545	9,168	5,107	27,820
Region 11	169,840	3,809	166,031	6,346	5,815	7,056	19,217	16,907	17,980	15,957	50,844	15,732	16,633	15,893	48,258	15,809	17,399	14,504	47,712
Region 12	140,192	2,556	137,636	11,401	11,381	11,546	34,328	11,768	12,620	11,443	35,831	11,096	11,040	11,019	33,155	11,042	12,224	11,056	34,322
Region 13	96,131	2,762	93,369	4,298	4,678	4,722	13,696	11,480	12,220	11,197	34,897	9,456	8,954	8,978	27,388	5,470	6,487	5,431	17,388
Total	4,488,031	157,790	4,310,241	284,889	282,319	333,150	810,338	409,611	451,656	434,476	1,295,743	408,063	408,877	397,768	1,214,758	309,345	324,959	255,098	889,402

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