

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY
 Operating Unit :
 Organization Code (UACS) :

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account
<input type="checkbox"/>	Preliminary only

Particulars	UACS CODE	2016 Physical Targets					2016 Physical Accomplishments					Variance as of March 2015	Remarks (Accomplishment Rate)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14	
Part A														
I. OPERATIONS														
MFO 1 : LABOR POLICY SERVICES														
-	No. of policies updated, issued and disseminated	29					29	8	-	-	-	8	(21)	28%
-	Percentage of stakeholders that rate policies as satisfactory and better	70%					70%	-	-	-	-	-	-	Report schedule is every semester
-	Percentage of policies that are updated, issued and disseminated in the last three (3) years	70%					70%	-	-	-	-	-	-	Report schedule is by end December 2016
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY-BUILDING SERVICES														
Employment Facilitation														
-	No. of qualified persons referred for placement	335,011	667,449	488,271	528,543	2,019,274	424,070	-	-	-	424,070	(1,595,204)	21%	
-	No. of individuals reached through Labor Market Information (LMI)	727,757	859,762	820,316	573,707	2,981,542	669,710	-	-	-	669,710	(2,311,832)	22%	
-	No. of youth beneficiaries provided with JobStart services	0	1,200	1,200	800	3,200	1,600	-	-	-	1,600	(1,600)	50%	
-	Percentage of individuals who rate the services provided as satisfactory or better	70%					70%	90%	-	-	-	90%	20%	129%
-	Percentage of individuals provided with services within the prescribed process cycle time (PCT)	100%					100%	99%	-	-	-	99%	(1%)	99%
Capacity Building Services														
-	No. of beneficiaries provided with livelihood assistance	23,075	27,921	29,882	18,055	150,000	9,308	-	-	-	9,308	(140,692)	6%	
-	No. of beneficiaries under SPES	0	81,200	101,500	20,300	203,000	15,452	-	-	-	15,452	(187,548)	8%	

The target number of beneficiaries provided with livelihood assistance was computed based on P6,700.00 average per capita. Using the maximum per capita of P10,000.00, target will range from 98,933 (low) to 150,000 (high).

Particulars	UACS CODE	2016 Physical Targets					2016 Physical Accomplishments					Variance as of March 2015	Remarks (Accomplishment Rate)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
- Percentage of beneficiaries who rate the services provided as satisfactory or better		70%				70%	95%	-	-	-	95%	25%	136%
- Percentage of beneficiaries provided with livelihood assistance with increased income for the first year of implementation		35%				35%	-	-	-	-	-	-	Report schedule is by end December 2016
- Percentage of workers provided with services within the prescribed PCT		100%				100%	98%	-	-	-	98%	(2%)	98%
MFO 3 : LABOR FORCE WELFARE SERVICES	303000000												
- No. of workers served		1,006,964	1,166,681	1,173,988	1,119,885	4,467,518	333,582	-	-	-	333,582	(4,133,936)	7%
- Percentage of workers who rate the services provided as satisfactory or better		70%				70%	90%	-	-	-	90%	20%	129%
- Percentage of affected workers who sought assistance provided with services within the PCT		100%				100%	100% (900)	-	-	-	100%	0	100%
MFO 4 : EMPLOYMENT REGULATION SERVICES	304000000												
- No. of establishments inspected		15,335	25,552	21,866	14,156	76,908	9,044	-	-	-	9,044	(67,864)	12%
- No. of workers covered as a result of inspections conducted		908,551	1,513,902	1,295,514	838,707	4,556,674	378,585	-	-	-	378,585	(4,178,089)	Based on actual number of workers employed in establishments covered
- Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%				100%	100% (5,980)	-	-	-	100%	0	100%
- Percentage of appealed labor disputes disposed (SpeED)		100%				100%	82% (7,741/9,453)	-	-	-	82%	(18%)	82%
- Percentage of complaints and Requests for Assistance (RFAs) settled within 30 days from filing (SEnA)		77%				77%	84% (6,927/10,583)	-	-	-	84%	109%	109%
- Percentage of applications for permits/licenses/registrations processed within prescribed PCT		100%				100%	87%	-	-	-	87%	(13%)	87%
Part B													
Targets funded from other sources:													
Government Internship Program (GIP)													
- No. of beneficiaries		10,355	10,355	10,355	10,355	41,420	9,215	-	-	-	9,215	(41,420)	22%

