

**Department of Labor and Employment**  
**Office of the Secretary**  
**STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES**  
**as of January 31, 2014**

<b>PARTICULARS</b>	<b>ALLOTMENT</b>	<b>OBLIGATIONS</b>	<b>BALANCES</b>	<b>% OF UTILIZATION</b>
<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>	<b>795,259,374</b>	<b>72,394,023</b>	<b>722,865,351</b>	<b>9%</b>
PS	611,970,374	58,743,185	553,227,189	10%
MOOE	155,889,000	13,650,839	142,238,161	9%
CO	27,400,000	-	27,400,000	0%
<b>SUPPORT TO OPERATIONS</b>	<b>73,199,000</b>	<b>5,319,173</b>	<b>67,879,827</b>	<b>7%</b>
PS	35,264,000	5,133,670	30,130,330	15%
MOOE	37,935,000	185,503	37,749,497	0%
<b>OPERATIONS</b>	<b>3,585,775,000</b>	<b>123,551,232</b>	<b>3,462,223,768</b>	<b>3%</b>
PS	457,490,000	57,916,495	399,573,505	13%
MOOE	3,127,295,000	65,634,737	3,061,660,263	2%
CO	990,000	-	990,000	0%
<b>LOCALLY-FUNDED PROJECTS</b>	<b>271,227,000</b>	<b>7,473,320</b>	<b>263,753,680</b>	<b>3%</b>
MOOE	271,227,000	7,473,320	263,753,680	3%
CO	-	-	-	#DIV/0!
<b>GRAND TOTAL</b>	<b>4,725,460,374</b>	<b>208,737,749</b>	<b>4,516,722,625</b>	<b>4%</b>
PS	1,104,724,374	121,793,350	982,931,024	11%
MOOE	3,592,346,000	86,944,399	3,505,401,601	2%
CO	28,390,000	-	28,390,000	0%