

PHYSICAL REPORT OF OPERATIONS

January - December 2013

Department: Department of Labor and Employment

PROGRAM/ACTIVITY/PROJECT/ PERFORMANCE MEASURES	WHOLE YEAR TARGET	ACCOMPLISHMENT			ACCOMPLISHMENT			REMARKS
		as of September	%	VARIANCE	as of December	%	VARIANCE	
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE								
MFO 1: Job Search Assistance Services for Wage Employment								
<i>For Local Employment</i>								
1.1 Workers placed for local employment through:	1,100,000	1,244,236	113.1%	38%	1,655,986	150.5%	51%	
1.1.1 Public Employment Service Offices (PESOs)	900,000	971,709	108.0%	33%	1,305,578	145.1%	45%	
1.1.2 Private Recruitment and Placement Agencies (PRPAs)	70,000	10,865	15.5%	-59%	24,507	35.0%	-65%	
1.1.3 Jobs/Service Contractors/Sub-Contractors	130,000	261,662	201.3%	126%	325,901	250.7%	151%	
1.2 Youth provided with bridging employment								
1.2.1 Special Program for the Employment of Students (SPES)	141,178	150,121	106.3%	31%	167,569	118.7%	19%	
1.2.2 Kasanayan at Hanapbuhay (KasH) Program	80,000	41,970	52.5%	-23%	68,473	85.6%	-14%	
1.3 Jobs Fairs conducted		916			1,444			
1.3.1 Hired-on-the-Spot (HOTS)	221,178	84,650	38.3%	-37%	113,269	51.2%	-49%	
1.4 Career guidance advocacies conducted		3,789			5,461			
1.4.1 Students/parents covered		602,633			813,256			
1.4.2 Schools/colleges/universities covered		3,156			4,193			
1.5 Capability-building assistance provided for employment service providers								
1.5.1 Public Employment Service Offices (PESOs)	750	369	49.2%	-26%	4,299	573.2%	473%	
1.5.1.1 Participants	1,174 (50% of total PESO Managers and staff)	5,254	447.5%	373%	6,767	576.4%	476%	
1.5.2 Network of Career Guidance Counselors and Employment Advocates/Coaches	1 Career Congress conducted	14 ROs conducted the Regional Career Advocacy Congress (RCAC)			128			
1.5.2.1 Participants	3,141	1,452	46.2%	-29%	14,080	448.3%	348%	
1.5.3 PRPAs/Jobs/Service Contractors/Sub-Contractors	demand-driven	194			3,098			
1.5.3.1 Participants	demand-driven	6,285			7,731			
1.6 Compliance with the prescribed process cycle time in the issuance of:								
1.6.1 PRPA License (10 working days upon filing of application and payment of fees and bonds)	100.0%	82.0%			81.00%			
1.6.2 Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100.0%	100.0%			100.00%			
1.6.3 Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100.0%	71.0%			78.00%			
1.6.4 Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100.0%							
1.6.5 Jobs Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100.0%	100.0%			99.70%			

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1.6.6 Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)	100.0%	92.6%			87.90%			
1.7 Jobseekers/employers provided with access to Labor Market Information (LMI)								
1.7.1 Individuals reached	1,513,872	1,583,136	104.6%	30%	2,138,899	141.3%	41%	
1.7.2 Institutions reached	16,988	14,136	83.2%	8%	22,517	132.5%	33%	
1.7.3 Industry Career Guides (ICG) published	4 new ICGs on Key Employment Generators (KEGs) and 4 new ICGs on Emerging Industries developed and published	First batch of ICGs distributed to the Senate Education Committee and selected PESOs. Initial seven (7) ICGs posted and downloadable in the _____ Second batch of ICGs for finalization of the Angelo King Institute (AKI) of DLSU, with updates/comments from BLE and BLES surveys.			Final drafts of the second batch of ICGs on KEGs were received from DLSU-AKI on 16 December 2013. Drafts are for lay-outing and printing.			
1.7.4 Jobseekers kiosk maintained	314	Out of the total 114 JSKs, 100 units had been repaired, including the units' software replacement, refurbished and deployed to LGUs. In addition to the four (4) units that are irreparable, Region 8, which was hardest hit by super typhoon "Yolanda", initially reported that four (4) out of seven (7) were damaged and irreparable, while the other three (3) had not been reported yet as to the extent of the damage, as of this date.			Out of the total 114 JSK units, 102 units had been repaired and deployed to regions. The four (4) JSK units are completely declared irreparable. The eight (8) units were under repair.			

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1.8 Development/Maintenance of Labor Market Information Portal								
1.8.1 Phil-Jobnet System re-engineered	SRS application module included	Enhanced PhilJobnet recorded the following: <u>Establishments</u> : registered 9,672; Accredited 6,358; Vacancies 127,174; and <u>Jobseekers</u> : Registered 190,511			Enhanced PJN recorded the ff: Establishments: Registered - 14,275 Accredited - 7,872 Vacancies - 1,514,264 Reistered Jobseekers - 216,876			
1.8.2 Skills Registry System (SRS)	160 LGUs	Since November 2009 to September 2013, the NSRS Project 1st, 2nd and 3rd Waves of Implementation covered 484,045 skills registrants. BLE's next step for the project is the integration of the SRS Data Base System to the Enhanced Phil-Jobnet System. This is seen as a vital move to attain its "liveness". Based from the identified criteria set, the target for the 4th Wave of Implementation are : 386 LGUs and 10,281 barangays. Total number of registrants per Wave (as of 15 November 2013): Pilot + 1st Wave - 202,304; 2nd Wave - 166,837; 3rd Wave - 101,900; TOTAL - 484,045			Since November 2009 to December 2013, the NSRS Project 1st, 2nd and 3rd Waves of Implementation covered 507,945 skills registrants. BLE's next step for the project is the integration of the SRS Data Base System to the Enhanced Phil-Jobnet System, this is seen as a vital move to attain its "liveness".			
		Region gathered the highest number of registrants with 30,762, closely followed by NCR with 26,769 and CAR with 13,883			Based from the identified criteria set, the target for the 4th Wave of Implementation are: 386 LGUs and 10,281 barangays			

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					Total Number of Registrants per Wave (as of 15 November 2013) -Pilot+ 1st Wave 202,304 - 2nd Wave 166,837 - 3rd Wave 101,900 - 4th Wave 23,900 TOTAL : 507,945 NCR gathered the highest number of registrants with 159,166, followed by Region III with 81,026 and Region X with 37,917			
1.8.3 DOLE Manpower Datawarehouse	System fully implemented and developed	Data migration from attached agencies still on-going. Capacity building for enhanced PhilJobnet where initial orientation on the functionalities of the Data Warehouse is subsumed in the training.			The following data were uploaded to Data Warehouse Server: PRC - 3,588,545 professionals NMP - 4,060 trainees TESDA - 1,926,666 certified workers POEA-602,227			
1.8.4 PESO Performance Monitoring System		Development of PPMS on-going			Initial system developed, unresponsive, dropped			
For Overseas Employment								
1.9 Documents reviewed/evaluated/processed for overseas employment to ensure compliance with labor standards/laws								
1.9.1 Employment contracts processed	1,850,463	1,611,835	87.1%	12%	2,086,093	112.7%	13%	
1.9.1.1 Landbased	1,384,094	1,254,583	90.6%	16%	1,618,208	116.9%	17%	
1.8.1.2 Seabased	466,369	357,252	76.6%	2%	467,885	100.3%	0%	
1.8.2 Workers deployed	1,664,118	1,098,876	66.0%	-9%	1,703,911	102.4%	2%	
1.8.2.1 Landbased	1,318,727	950,388	72.1%	-3%	1,461,943	110.9%	11%	
1.8.2.2 Seabased	345,391	148,488	43.0%	-32%	241,968	70.1%	-30%	
1.10 Workers placed through Government Hiring Facility	5,741	6,947	121.0%	46%	8,022	139.7%	40%	
1.11 Manpower Registry and Profiling (Worker-applicants registered)	203,932	121,306	59.5%	-16%	234,499	115.0%	15%	
MFO 2: Capacity-Building Services for Livelihood								
2.1 Workers provided with various livelihood assistance/services	87,000	53,859	61.9%	-13%	53,859	61.9%	-38%	
2.1.1 Informal sector workers		29,070			29,070			
2.1.2 Disadvantaged workers		18,277			18,277			
2.1.3 Wage workers		6,512			6,512			
2.2 Community-Based Employment Program (CBEP)	2,280,078	761,871	33.4%	-42%	2,098,815	92.1%	-8%	
2.2.1 Jobs generated through infrastructure projects	1,268,700	416,148	32.8%	-42%	1,344,670	106.0%	6%	

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2.2.2 Jobs generated through non-infrastructure projects	1,011,378	345,723	34.2%	-41%	754,145	74.6%	-25%		
MFO 3: Social Partnership Promotion and Dispute Resolution Services									
3.1 Dispute Resolution Program									
3.1.1 Adjudication (Speedy and Efficient Delivery of Labor Justice)		Disposed within the prescribed period	Disposed beyond the prescribed period			Disposed within the prescribed period	Disposed beyond the prescribed period		
3.1.1.1 Disposition Rate (SpeED 6)		57.0%	8.0%	65%	-10%	80.0%	15.0%	95%	-5%
- NCMB	100% annual case disposition for compulsory arbitration cases within the prescribed period	40.0%	12.0%	52%	-23%	60%	23%	83%	-17%
- BLR		23.0%	48.0%	71%	-4%	31%	54%	85%	-15%
- NLRC		63.0%	6.0%	69%	-6%	91.0%	8.0%	99%	-1%
- LS		3.0%	72.0%	75%	0%	4.0%	82.0%	86%	-14%
- BWC		0.0%	17.0%	17%	-58%	71.0%	27.0%	98%	-2%
- ECC		63.0%	23.0%	86%	11%	79.0%	21.0%	100%	0%
- POEA		10.0%	15.0%	25%	-50%	21.0%	26.0%	47%	-53%
3.2.1 Conciliation (Single Entry Approach)									
3.2.1.1 Settlement Rate									
3.2.1.1.1 NCMB, POEA, NWPC and ROs	70.0%		81.10%	111.10%	36%		81.1%	111.10%	11%
3.2.1.1.2 NLRC	70.0%		40.40%	29.60%	-45%		40.40%	29.60%	-70%
3.2 Enhanced Labor Education Program									
3.2.1 Workers, employers, and students reached by enhanced labor and employment education assistance/services	200,000		276,899	138.45%	63%		331,839	165.9%	66%
3.2.1.1 Advocacies, seminars and orientations conducted	demand-driven		4,180				5,253		
3.3 Registration of Workers' Organizations/Associations									
3.3.1 Newly registered workers' organization			4,540				5,959		
3.3.1.1 Union			162				199		
3.3.1.1.1 Membership	demand-driven		1,472				16,607		
3.3.1.1.2 Process cycle time	one (1) day		one (1) day				one (1) day		
3.3.1.2 Workers' associations operating in the region			4,378				5,760		
3.3.1.2.1 Membership	demand-driven		175,018				234,629		
3.3.1.2.2 Process cycle time	one (1) day		one (1) day				one (1) day		
3.4 Registration of Collective Bargaining Agreements (CBAs)									
3.4.1 CBAs registered			390				427		
3.4.1.1 Workers covered	demand-driven		66,347				75,345		
3.4.1.2 Process cycle time	one (1) day								
3.5 Worker's Organization and Development Program (WODP)									
3.5.1 Training grants			15				20		
3.5.2 Scholarship granted (Regular and Isabelo Delos Reyes Scholarships)			95				160		
3.6 Labor Management Cooperation (LMC)									
3.6.1 LMCs facilitated	251		156	62.15%	-13%		285	113.5%	14%
3.6.2 LMCs strengthened/enhanced	1,065		622	58.40%	-17%		1,089	102.3%	2%

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3.7 Grievance Machineries (GMs)								
3.7.1 GMs institutionalized/operationalized	153	109	71.24%	-4%	263	171.9%	72%	
3.7.2 GMs enhanced	1,041	405	38.90%	-36%	1,098	105.5%	5%	
3.8 Tripartism								
3.8.3 Policy issuances processed/endorsed	1	8	800.00%	725%	12			
3.8.4 Tripartite advertisements/resolutions issued	1	9	900.00%	825%	61			
3.8.5 Tripartite engagement in programs/projects/activities	1	conducted 4 TIPC, 20 Regular TEC and 4 TEC Labor Sector meetings			33			
3.8.6 Establishments that voluntarily complied with labor laws through tripartite	16							
GOAL 2: A GLOBALLY COMPETITIVE WORKFORCE								
MFO 4: Professional Regulations Services, Technical-Vocational Education, Skills Competency and Productivity Trainings								
4.1 Persons provided with skills trainings								
4.1.1 Technical-Vocational (Tech-Voc) graduates	1,600,000	1,084,858	67.80%	-7%	1,712,976	107.1%	7%	
4.2 Persons granted training and educational scholarships								
4.2.1 Training scholarships granted								
4.2.1.1 Training for Work Scholarship Program (TWSP)	93,333	58,126	62.28%	-13%	86,471	92.6%	-7%	
4.2.1.2 Scholarship Training Programs for OFWs and Their Dependents	37,875	28,155	74.34%	-1%	42,178	111.4%	11%	
- Skills for Employment Scholarship Program (SESP)	7,100	3,508	49.41%	-26%	4,597	64.7%	-35%	
- Seafarers' Upgrading Program (SUP)	14,800	9,492	64.14%	-11%	17,202	116.2%	16%	
- IT Program	19,781	15,155	76.61%	2%	20,379	103.0%	3%	
4.2.2 Educational scholarships granted								
4.2.2.1 Private Education Scholarship Fund Assistance (PESFA)	26,666	13,052	48.95%	-26%	24,183	90.7%	-9%	
4.2.2.2 OFWs and their dependents		4,812			48,972			
- Dugtong-Aral (Bridging) Program		1 (program under review)			3			
- Education for Development Scholarship Program (EDSP)	491	426 (as of Oct. 2013)	86.76%	12%	4,733	964.0%	864%	
- OFW Dependent Scholarship Program (ODSP)	3,000	2,664	88.80%	14%	24,587	819.6%	720%	
- Mariners' Educational Loan Assistance Program (MEDLOP)		1 (program under review)			0			
- Education -cum-Livelihood Assistance for Children and Surviving Spouse/Next-of-Kin (NOK) of Deceased OFWs	2,298	1,614	70.23%	-5%	19,647	855.0%	755%	
- Congressional Migrant Workers Scholarship Program (CMWSP) (Scholars maintained)		106			2			
4.2.2.3 Union members and their dependents								
4.3 Persons issued Certificates of Skills Competency/Proficiency								
4.3.1 National Certificates/Certificates of Competency (COC)	850,000	688,210	80.97%	6%	973,673	114.5%	15%	
4.4 Maritime Training and Assessment								
4.4.1 Conduct of maritime training courses for Filipino seafarers, maritime								
4.4.1.1 Seafarers/trainees trained	10,249	6,355	62.01%	-13%	6,966	68.0%	-32%	

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4.1.1.2 Training certificates issued	22,547	14,458	64.12%	-11%	15,742	69.8%	-30%	
4.1.2 Conduct of Competency Assessment								
4.1.2.1 Officers (PRC)	100% of qualified applicants assessed and endorsed	52			56			
4.1.3 Conduct of Proficiency Assessment								
4.1.3.1 Ratings (TESDA)	100% of qualified applicants assessed and endorsed	302			302			
4.5 Examination and Regulation of Professionals								
4.5.1 Licensure Examinations	363	403	111.02%	36%	473	130.3%	30%	
4.5.2 Applications processes/issued	530,570	371,897	70.09%	-5%	461,986	87.1%	-13%	
4.5.3 Professional examinees tested	491,222	369,673	75.26%	0%	429,483	87.4%	-13%	
4.5.4 Licensure exams, results, computed, tabulated and released	525,205	267,061	50.85%	-24%	441,757	84.1%	-16%	
4.5.5 Passers		110,651			177,906			
4.5.6 New Registrants	206,219	131,417	63.73%	-11%	182,419	88.5%	-12%	
4.5.7 Renewals	384,185	373,507	97.22%	22%	448,330	116.7%	17%	
4.5.8 Professional Identification Cards (PIC) and Certificates of Registration (COR) processed/issued	648,961	644,288	99.28%	24%	783,003	120.7%	21%	
4.5.9 Institutions evaluated on quality standards in the practice of profession	600	908	151.33%	76%		0.0%	-100%	
4.6 Firms provided with productivity services through:								
4.6.1 Productivity orientations/trainings conducted								
4.6.1.1 Number of firms benefited	9,600	6,327	65.91%	-9%	13,496	140.6%	41%	
4.6.1.2 Participants		15,506			29,002		-100%	
4.6.2 Productivity Improvement Programs (PIP) installed and documented	1,500	322	21.47%	-54%	2,108	140.5%	41%	
4.7 Review of minimum wage levels								
4.7.1 Public hearings/consultations conducted	48	18	37.50%	-38%	67	139.6%	40%	
4.7.2 WOs/IRRs/Advisories issued	16 (1/RB) as necessary	4	25.00%	-50%	6	37.5%	-63%	
4.8 Awareness raising campaign on productivity, wages and employment-related								
4.8.1 Learning Sessions conducted	14	12	85.71%	11%	17	121.4%	21%	
4.8.1.1 Workers/employers benefited	400	687	171.75%	97%	1,897	474.3%	374%	
4.8.1.2 Companies benefited	180	424	235.56%	161%	606	336.7%	237%	
4.8.2 Workers/employers reached by Operasyon PAWIS and Productivity	255,500	194,372	76.08%	1%	239,507	93.7%	-6%	
GOAL 3: A SECURE WORKFORCE								
MFO 5: Services to Safeguard Fair and Just Terms and Conditions of Employment								
For Workers in Local Employment								
5.1 Establishments covered by labor standards (LS) compliance assistance	36,270	28,210	77.78%	3%	39,270	108.3%	8%	
5.1.1 Self-Assessment	1,451	895	61.68%	-13%	1,288	88.8%	-11%	
5.1.2 Inspection	26,748	20,692	77.36%	2%	29,248	109.3%	9%	

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5.1.3 Training and Advisory Visits (TAVs)	8,071	6,623	82.06%	7%	8,884	110.1%	10%	
5.2 Workers covered by labor standards (LS) compliance assistance		991,593			1,231,933			
5.2.1 Self-assessment		279,530			343,368			
5.2.2 Inspection		672,831			835,812			
5.2.3 Training and Advisory Visits (TAVs)		39,232			52,753			
5.3 Compliance Rate								
5.3.1 Self-Assessment	90.0%	84.9%	-5.1%	-80%	95.5%	5.50%	-95%	
5.3.2 Inspection	65.0%	53.3%	-11.8%	-87%	66.5%	1.50%	-99%	
5.3.3 Training and Advisory Visits (TAVs)	70.0%	68.6%	-1.4%	-76%	76.9%	6.90%	-93%	
5.4 Kapatiran-WISE TAV								
5.4.1 Establishments covered by Kapatiran-WISE TAV								
5.4.1.1 Big Brothers		35			35			
5.4.1.2 Small Brothers		204			204			
5.4.2 Workers covered								
5.4.2.1 Big Brothers		15,355			15,355			
5.4.2.2 Small Brothers		13,899			13,899			
5.4.3 Small Brothers which become compliant with LS		31			31			
5.4.3.1 Workers benefited		2,364			2,364			
For Workers in Overseas Employment								
5.5 Licensing Program								
5.5.1 New licenses issued	50	26	52.00%	-23%	40	80.0%	-20%	
5.5.2 Renewed licenses	144	109	75.69%	1%	135	93.8%	-6%	
5.6 Foreign principals accredited/registered	30,805	14,894	48.35%	-27%	21,275	69.1%	-31%	
5.7 Positions / Manpower requirements approved	606,976	685,342	112.91%	38%	908,147	149.6%	50%	
5.8 Manpower profiled	203,932	121,306	59.48%	-16%				
5.9 Employment verification					568,213			
5.9.1 Individual employment contracts verified		297,173			433,566			
5.9.2 Job Orders (Jos) verified (new & additional)		32,293			45,579			
5.9.2.1 Manpower required		579,202			792,680			
5.9.3 New Foreign-based Principals		5,530			7,572			
5.9.4 Other documents verified		68,471			89,068			
MFO 6: Social Protection and Welfare Services								
For Workers in Local Employment								
6.1 Workers in the Informal Sector facilitated enrollment to government's various social security schemes	20,000							
6.2 Workers provided with Family Welfare Program (FWP)-related services/activities								
6.2.1 Establishment covered	165	1,850	1121.21%	1046%	1,850	1121.2%	1021%	
6.2.1.1 DOLE-initiated		1,496			1,496			
6.2.1.2 Company-initiated		354			354			
6.2.2 Workers covered	42,000	227,944	542.72%	468%	317,944	757.0%	657%	
6.2.2.1 DOLE-initiated		121,850			121,850			

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6.2.2.2 Company-initiated		106,094			196,094			
6.3 Children prevented from engaging in child labor through:								
6.3.1 Livelihood assistance to parents of children-at-risk of becoming child laborers	100% of reported CL cases acted upon	286			286			
6.3.2 Educational assistance		1,910			1,910			
6.4 Children removed from child labor through:								
6.4.1 Sagip Batang Manggagawa (SBM)		12			12			
6.4.3 Livelihood assistance to parents of child laborers		193			403			
6.4.4 Educational assistance to child labor victims		1,298			1,329			
6.5 Advocacy activities related to Child Labor Prevention and Elimination								
6.5.1 Barangay Council for the Protection of Children created		42			50			
6.5.2 MOA/MOU and other forms of commitment or support forged		113			122			
6.6 Workers affected by economic crisis and natural/man-made disaster (emergency employment) (DOLE AMP)	100% of affected workers racked provided assistance	14,777 beneficiaries thru DOLE AMP (Amount granted: PhP17.8-M)			40,910 beneficiaries (Amount granted: PhP107,815,050)			
For Workers in Overseas Employment								
6.7 Anti-Illegal Recruitment (AIR) Program								
6.7.1 Victims assisted								
6.7.1.1 Illegal Recruitment (IR)	254	280	110.24%	35%	98	38.6%	-61%	
6.7.1.2 Recruitment Violation (RV)	6,186	5,265	85.11%	10%	2,070	33.5%	-67%	
6.7.2 AIR Seminars conducted	41	59	143.90%	69%	20	48.8%	-51%	
6.7.2.1 Participants	2,000	4,226	211.30%	136%	1,000	50.0%	-50%	
6.8 Anti-Illegal Recruitment and Trafficking in Person (AIR-TIP) campaign activities conducted		59			69			
6.8.1 Participants		4,226			5,664			
6.9 AIR-TIP information, education and communication (IEC) materials disseminated		59						
6.9.1 Clients reached		4,226						
6.10 Pre-Employment Orientation Seminars (PEOS) conducted	1,150	952	82.78%	8%	800	69.6%	-30%	
6.10.1 Participants oriented	120,000	149,365	124.47%	49%	100,000	83.3%	-17%	
6.11 Pre-Departure Orientation Seminar (PDOS) conducted					94,303			
6.11.1 Participants oriented	600,000	354,468	59.08%	-16%	523,217	87.2%	-13%	
6.12 OFWs assisted thru Social Services and Family Welfare Assistance								
6.12.1 Repatriation Program (provision of tickets, airport assistance, halfway home accommodation, medical assistance/referral, domestic transport/fare and psycho-social counselling)	12,074	24,147	199.99%	125%	40,213	333.1%	233%	
6.12.2 Workers assistance								
6.12.2.1 Onsite	223,530	225,356	100.82%	26%	63,817	28.5%	-71%	
6.12.2.2 Welfare Assistance								
- Regional Welfare Case management		10,268			18,274			
- OWWA 24/7 Operations Center		38,504			48,217			
6.12.3 OFWs facilitated membership to OWWA					1,410,409			
6.12.3.1 Local Members		921,917			1,182,135			
- Total amount collected (Php)		Php998,523,367.29			Php1,282,782,241.00			
6.12.3.2 On-site Members		177,779			228,274			

PHYSICAL REPORT OF OPERATIONS

January - December 2013

Department: Department of Labor and Employment

PROGRAM/ACTIVITY/PROJECT/ PERFORMANCE MEASURES	WHOLE YEAR TARGET	ACCOMPLISHMENT			ACCOMPLISHMENT			REMARKS
		as of September	%	VARIANCE	as of December	%	VARIANCE	
- OFWs repatriated (documented, undocumented workers; minors/infants repatriated, human remains)	0% of request serv	8,683			11,470			
6.14.2.5 Custodial Program (Filipino Workers Resource Centers)								
- Total wards accommodated		18,074			22,690			
- Wards released (returned to agency, endorsed to new)		8,695			11,022			
6.14.2.6 Occupational Safety and Health (OSH) Program								
- Number of awareness activities on OSH		93			100			
- OFWs benefited		3,218			4,020			
6.14.2.7 Policy advocacy and labor cooperation/Relations Program								
- Number of dialogues and consultations undertaken with		215			321			
- Number of policy advocacy/labor cooperation/ relations		97			117			
GOAL 4 : A SAFE AND HEALTHY WORKFORCE								
MFO 7 : Work Accidents/Illnesses Prevention and Work Rehabilitation Services								
7.1 Construction Safety and Health Program (CSHP)								
7.1.1 CSHP processed	demand-driven	7,870			7,870			
7.1.1.1 CSHP approved		6,653			6,653			
7.1.2 Construction sites inspected based on approved CSHP	100% construction sites	311			311			
7.1.2.1 Contractors/Sub-contractors covered		231			231			
7.1.3 Construction sites with trained safety officers		606			606			
7.1.4 Construction sites with accredited OSH Practitioners		85			85			
7.2 OSH Accreditation Program								
7.2.1 Applications processed	demand-driven	414			414			
7.2.1.1 Applications approved		320			320			
7.2.1.2 Certificate of accreditation issued		161			161			
- New		108			108			
- Renewal		53			53			
7.3 Work Accidents/Injuries Reporting								
7.3.1 Work-ALERT cases reported					8			
Work-ALERT cases investigated	demand-driven	73			73			
7.3.1.1 Construction		42			42			
- Injuries		37			37			
- Fatalities		37			37			
7.3.1.2 Manufacturing		10			10			
- Injuries		6			6			
- Fatalities		7			7			
7.3.1.3 Shipbuilding		5			5			
- Injuries		0			0			
- Fatalities		5			5			
7.3.1.4 Others not specified		16			16			
- Injuries		9			9			
- Fatalities		19			19			
7.3.2 Stoppage/Cease and Desist Order issued		14			14			

PHYSICAL REPORT OF OPERATIONS

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PROGRAM/ACTIVITY/PROJECT/ PERFORMANCE MEASURES	WHOLE YEAR TARGET	ACCOMPLISHMENT			ACCOMPLISHMENT			REMARKS
		as of September	%	VARIANCE	as of December	%	VARIANCE	
7.4 Workers/employers reached by basic, advanced and specialized OSH courses, orientations, seminars and trainings	15,000	9,991	66.61%	-8%	15,337	102.2%	2%	
7.4.1 Companies/establishments covered	110	4,290	3900.00%	3825%	5,520	5018.2%	4918%	
7.5 Workers benefited through OSH evaluation, work environment measurement, occupational health services and testing of safety devices	100% of requests served	40,316			81,377			
7.5.1 Companies/establishments covered		160			247			
7.5.2 Personal Protective Equipment (PPE) Testing								
7.5.2.1 Tests completed		1,146			2,453			
7.5.2.2 Specimen Tested		625			1,163			
7.6 OSH researches completed	4	2	50.00%	-25%	3	75.0%	-25%	
7.7 OSH Accreditation of Safety Training Organizations (STOs) and Safety Consultants								
7.7.1 Training organizations accredited	100% of requests served	13			17			
7.7.2 Consultants accredited		25			38			
7.8 Occupationally Displaced Workers (ODWs) provided assistance								
7.8.1 ODWs provided with Katulong at Gabay sa Manggagawang May Kapansanan (KAGABAY) Program State Insurance Fund (SIF)-funded vocational and entrepreneurial trainings	125	71	56.80%	-18%	86	68.8%	-31%	
7.8.2 ODWs provided ECC-funded rehabilitation services (physical/ occupational	100	66	66.00%	-9%	87	87.0%	-13%	
7.8.3 ODWs provided with Quick Response Program assistance (psychosocial	271	225	83.03%	8%	328	121.0%	21%	
7.9 Employment compensation advocacy seminars on Work Contingency Program	250	233	93.20%	18%	266	106.4%	6%	
7.9.1 Companies/establishments covered	6,500	6,113	94.05%	19%			-100%	
7.9.2 Workers reached	13,000	11,154	85.80%	11%	12,764	98.2%	-2%	

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