

DEPARTMENT OF LABOR AND EMPLOYMENT						
DOLE OSEC Budget by MFO						
FY 2013						
(In Thousand Pesos)						
MFO / OFFICE			FY 2013 GAA			
			PS	MOOE	CO	TOTAL
MFO 1	Job Search Assistance Services					
	for Wage Employment					146,284
	<i>Percent to Total</i>					<i>26.8%</i>
	A.II.a.1	Bureau of Local Employment	15,379	13,200		28,579
	A.III.b.1	Employment Facilitation Services				-
		a.1 PESO		20,009	-	20,009
		A.2 EPD, ROs		12,524	-	12,524
	A.III.a.1	Capacity Building for Specific Sectors				-
		-SPES		441,488		441,488
	B.I.a/b	Skills Registry Program		33,125	11,100	44,225
	A.II.f.1	BLES	18,747	14,675		33,422
		OSEC (GenAd/Computerization Prog)	112,158	33,838	29,065	175,061
MFO 2	Capacity Building Services for					
	Livelihood/Self-Employment					112,158
	<i>Percent to Total</i>					<i>18.0%</i>
	A.III.a.1	Capacity Building for Specific Sectors				
		-Tulay/WYC		16,672		16,672
		-WIN AP		286,980		286,980
	A.III.a.2	Promotion of Rural/Emergency Employment				-
		a.1 Rural Workers (SRO)		27,107		27,107
		OSEC (GenAd/Computerization Prog)	112,158	33,838	29,065	175,061
MFO 3	Social Partnership Promotion and					
	Dispute Resolution Services to					
	Preserve Employment					138,214
	<i>Percent to Total</i>					<i>9.2%</i>
	A.II.b.1	Bureau of Labor Relations	14,336	7,900		22,236
	A.II.b.2	Local/Regional/Int'l Conferences		4,077		4,077
	A.II.g	Legal Service	11,720	3,962		15,682
	A.III.c.1	Dispute Prevention and Settlement				-
		A.1 BLR-Adjudication	-	735		735
		A.2. LRD, ROs	-	10,550		10,550
	A.III.c.2	Workers' Organization and				-
		Development Program	-	22,693		22,693
	A.III.c.2.a	Tripartite Industrial Peace Council	-	7,330		7,330
		OSEC (GenAd/Computerization Prog)	112,158	33,838	29,065	175,061
MFO 4	Professional Regulatory Services,					
	Tech-Voc Education, Skills					
	Competency and Productivity					
	Training Services					-
	<i>Percent to Total</i>					<i>0%</i>

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MFO 5	Services to Safeguard Fair and Just Terms and Conditions of Employment					
		211,342	73,640	29,066	314,048	
		<i>Percent to Total</i>			11%	
A.II.c.1	Bureau of Working Conditions	19,806	6,139		25,945	
A.III.d.1	Enforcement of Labor Laws	79,379	33,663		113,042	
	OSEC (GenAd/Computerization Prog)	112,157	33,838	29,066	175,061	
MFO 6	Social Protection and Welfare Services					
		413,398	537,586	29,066	980,050	
		<i>Percent to Total</i>			35%	
A.II.d.1	Bureau of Workers with Special Concern	18,981	10,472		29,453	
	- Bureau of Rural Workers				-	
	- Bureau of Women and Young Workers				-	
A.II.e.1	International Labor Affairs	7,103	3,928		11,031	
A.III.a.2.b	Assistance to Displaced Workers		131,109		131,109	
A.III.d.2	Social Protection and Welfare				-	
	a. Workers' Protection and Welfare	-	-		-	
	Services to OFWs	223,037	187,754		410,791	
	b. Reintegration Program		50,400		50,400	
	c. WAWD, ROs	23,872	6,439		30,311	
A.III.d.2.d	Verification of Overseas Employment				-	
	Documents	28,248	63,647		91,895	
B.I.b/c	Emergency Repatriation Program	-	50,000		50,000	
	OSEC (GenAd/Computerization Prog)	112,157	33,837	29,066	175,060	
A.1.a	Asean Forum				-	
MFO 7	Work Accident/Illness Prevention, Compensation and Rehabilitation Services					
		-	2,046	-	2,046	
		<i>Percent to Total</i>			0%	
A.II.c.1	Bureau of Working Conditions		2,046		2,046	
TOTAL		1,021,396	1,637,813	156,427	2,815,636	