

Department of Labor and Employment
 FY 2014 MONTHLY DISBURSEMENT PROGRAM

SUMMARY

(In Thousand Pesos)

OFFICE	TOTAL PROGRAM	TAX REM. ADVISE (TRA)	PROGRAM, NET OF TRA	FULL YEAR REQUIREMENT															
				QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
				JAN	FEB	MAR	TOTAL	APR	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL
Central Office	1,303,590	40,820	1,262,770	111,349	115,582	94,635	321,566	115,367	101,284	130,871	347,522	92,603	85,975	87,245	265,823	107,309	102,199	118,351	327,859
NCR	284,493	14,193	270,300	7,241	11,225	16,597	35,063	31,574	33,082	39,184	103,840	30,937	18,985	28,140	78,062	20,932	18,420	13,983	53,335
Region 1	105,689	5,593	100,096	6,469	4,772	5,431	16,672	8,875	8,510	12,647	30,032	13,940	13,924	9,550	37,414	8,299	6,413	1,266	15,978
CAR	93,701	1,878	91,823	6,655	6,692	8,348	21,695	9,613	8,881	10,419	28,913	12,897	7,133	7,135	27,165	4,369	5,361	4,320	14,050
Region 2	125,763	2,760	123,003	6,001	6,259	8,219	20,479	11,972	12,900	12,862	37,734	11,592	11,607	11,705	34,904	9,503	10,849	9,534	29,886
Region 3	318,533	3,843	314,690	14,128	11,476	19,866	45,470	34,580	46,014	42,574	123,168	34,904	33,112	40,078	108,094	12,396	15,120	10,442	37,958
Region 4-A	183,225	7,283	175,942	6,802	12,059	17,110	35,971	18,257	23,343	20,872	62,472	19,598	17,459	17,372	54,429	11,955	6,632	4,483	23,070
Region 4-B	87,429	2,513	84,916	8,268	6,281	6,981	21,530	7,281	7,981	7,281	22,543	7,281	7,281	7,281	37,421	8,239	8,384	5,691	22,314
Region 5	146,501	6,529	139,972	9,504	9,617	9,913	29,034	13,420	15,466	22,317	51,203	14,039	12,202	11,180	37,421	8,239	8,384	5,691	22,314
Region 6	141,861	5,001	136,860	12,618	14,260	11,594	38,472	12,318	14,921	13,594	40,833	15,842	11,015	8,664	35,521	7,617	6,829	7,588	22,034
Region 7	340,836	6,240	334,596	24,156	25,662	27,183	77,001	28,749	30,856	29,547	89,152	29,630	29,899	29,205	88,734	30,525	24,629	24,555	79,709
Region 8	138,327	7,667	130,660	8,598	8,651	8,618	25,867	11,617	14,167	11,616	37,400	11,267	11,268	11,268	33,803	11,329	11,297	10,964	33,590
Region 9	126,880	10,143	116,737	5,096	7,336	10,486	22,918	10,196	10,430	11,159	31,785	11,096	11,096	12,369	34,561	8,246	9,430	9,797	27,473
Region 10	211,226	2,746	208,480	11,329	16,724	18,235	46,288	24,298	29,517	22,647	76,462	21,159	21,158	19,800	62,117	11,539	7,397	4,677	23,613
Region 11	134,551	3,599	130,952	10,066	12,606	10,225	32,897	12,212	14,154	11,950	38,316	9,826	10,262	11,448	31,536	9,910	10,289	8,004	28,203
Region 12	164,268	5,611	158,657	11,640	11,640	11,772	35,052	8,247	9,062	7,926	25,235	12,899	17,871	17,863	48,633	17,863	16,512	15,362	49,737
Region 13	103,114	2,447	100,667	2,998	8,846	10,567	22,411	9,202	10,100	9,581	28,883	8,931	9,056	8,458	26,445	9,261	9,821	3,846	22,928

Prepared By:

eml

EMELITA L. MERCADO

OIC, Chief Budget Division

Date:

R

RICHELDA L. BALLAD

Chief Accountant

Date:

Approved by:

Rosalinda

ROSALINDA DIMAPILIS-BALDOZ

Secretary

Date:

ORDER NO BD-42-224
 Date of 10/26/14
 Time 10:07