

Planning Tool

ACTION PLAN	INDICATOR	BASELINE (ACCOMPLISHMENT)	2013			TARGETS				2015	2016	RESOURCE REQUIREMENTS	CONTRIBUTORY ENTITIES
			TARGET	ACCOMP.	RESOURCE UTILIZED	2014							
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr				
A. OUTCOME: Enhanced employability and competitiveness of workers													
1. STRATEGY: Facilitate job matching and placement of jobseekers													
1.1 Action / PAP ¹		2010: 2011: 2012:										2013: 2014: 2015: 2016:	
1.2 Action / PAP		2010: 2011: 2012:										2013: 2014: 2015: 2016:	
2. STRATEGY: Enhance productivity of medium, small and micro enterprises (MSMEs)													
2.1 Action / PAP		2010: 2011: 2012:										2013: 2014: 2015: 2016:	
2.2 Action / PAP		2010: 2011: 2012:										2013: 2014: 2015: 2016:	
3. STRATEGY: Facilitate mobility of professionals													
3.1 Action / PAP		2010: 2011: 2012:										2013: 2014: 2015: 2016:	
3.2 Action / PAP		2010: 2011: 2012:										2013: 2014: 2015: 2016:	

¹ Actions, Programs, Activities, and Projects that will be implemented/delivered in support to the attainment of the strategies and outcomes.

ACTION PLAN	INDICATOR	BASELINE (ACCOMPLISHMENT)	2013			TARGETS						RESOURCE REQUIREMENTS	CONTRIBUTORY ENTITIES	
			TARGET	ACCOMP.	RESOURCE UTILIZED	2014				2015	2016			
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr					
B. OUTCOME: Sustained cooperation between labor and employers.														
1. STRATEGY: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition.														
1.1 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
1.2 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
2. STRATEGY: More inclusive consultation with social partners on policy and program implementation.														
2.1 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
2.2 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
C. OUTCOME: Strengthened social protection for vulnerable workers														
1. STRATEGY: Enhance access to emergency employment and livelihood programs														
1.1 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
1.2 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	

ACTION PLAN	INDICATOR	BASELINE (ACCOMPLISHMENT)	2013			TARGETS						RESOURCE REQUIREMENTS	CONTRIBUTORY ENTITIES	
			TARGET	ACCOMP.	RESOURCE UTILIZED	2014				2015	2016			
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr					
2. STRATEGY: Enhance protection of migrant workers														
2.1 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
2.2 Action / PAP		2010: 2011: 2012:											2013: 2014: 2015: 2016:	
D. OUTCOME: Leadership Management, Innovation, Research and Statistics														
1. Action / PAP														
2. Action / PAP														
3. Action / PAP														
4. Action / PAP														