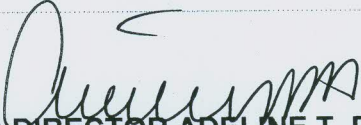




Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila

PS ADVISORY	
FOR	OIC-DIRECTOR WARREN M. MICLAT, FMS
FROM	 OIC-DIRECTOR ADELINE T. DE CASTRO, PS
SUBJECT	2015 DOLE 2 ND Quarter Physical Report of Operations (BAR 1)
DATE	07 August 2015
<p>May we endorse the 2015 DOLE 2nd Quarter Physical Report of Operations (BAR 1) for submission to DBM.</p> <p>For your appropriate action, please</p>	
ATTACHMENT	As stated

2015 QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No.1

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY
 Operating Unit :
 Organization Code (UACS) :

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account
<input type="checkbox"/>	Preliminary only

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks (Accomplishment Rate)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A														
I. OPERATIONS														
MFO 1 : LABOR POLICY SERVICES														
	301000000													
- No. of policies updated, issued and disseminated		5	5	5	2	17	2	8			10	(7)	58.8%	
- Percentage of stakeholders that rate policies as satisfactory and better			70%			70%	-	-			-	-	-	
- Percentage of policies that are updated, issued and disseminated in the last three (3) years			70%			70%	-	-			-	-	-	
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES														
Employment Facilitation														
	302000000													
- No. of qualified persons referred for placement		380,000	480,000	470,000	370,000	1,700,000	466,064	555,879			1,021,943	(678,057)	60.1%	
- No. of individuals reached through Labor Market Information (LMI)		408,000	442,000	442,000	408,000	1,700,000	749,095	860,376			1,609,471	(90,529)	94.7%	
- Percentage of individuals who rate the services provided as satisfactory and better			70%			70%	96%	92%			94%	26%	94.0%	
- Percentage of individuals provided with services within the prescribed process cycle time			70%			70%	100%	100%			100%	30%	100.0%	
Capacity Building Services														
- No. of beneficiaries provided with livelihood assistance		14,345	20,582	18,711	8,732	62,370	24,485	37,693			62,178	(192)	99.7%	
- No. of beneficiaries under SPES		17,500	117,500	77,500	37,500	250,000	3,312	165,934			169,246	(80,754)	67.7%	
- Percentage increase in livelihood income due to improved production for the 1st year of implementation			10%			10%	-	-			-	-	-	
- Percentage of beneficiaries who rate the services provided as satisfactory and better			70%			70%	97%	97%			97%	27%	97.0%	
- Percentage of workers provided services within the prescribed process cycle time			100%			100%	100%	100%			100%	0%	100.0%	
MFO 3 : LABOR FORCE WELFARE SERVICES														
	303000000													
- No. of workers served		900,000	1,060,000	1,060,000	980,000	4,000,000	900,122	1,209,846			2,109,968	(1,890,032)	52.7%	
- 100% of affected workers provided services within the PCT			100%			100%	No request received	100% (1,955)			100% (1,955)	0%	100.0%	

