

2011 WORK AND FINANCIAL PLAN

Department of Labor and Employment - Office of the Secretary

MFO/Indicator (Qualitative and/or Quantitative) (1)		Unit of Measure (2)	FY 2010		FY 2011	
			PHYSICAL TARGET (3)	ACTUAL (4)	PHYSICAL TARGET (5)	FINANCIAL (6)
MFO 1: Job Search Assistance Services for Wage Employment						
1.1	Workers placed for local employment through:	Workers placed for local employment through:				
1.1.1	Public Employment Service Office (PESOs)	- PESOs	723,800	883,113	723,800	
1.1.2	Private Recruitment and Placement Agency (PRPAs)	- PRPAs	70,000	74,051	70,000	
1.1.3	Jobs/Service Contractors/Sub-Contractors	- Jobs/Service Contractors/Sub-Contractors	130,000	117,315	130,000	
1.2	Youth provided with bridging employment assistance	Youth provided with bridging employment assistance				
1.2.1	Special Program for Employment of Students (SPES)	- SPES	77,550	84,786	83,850	
1.2.2	Work Appreciation Program (WAP)	- WAP			4,000	
1.3	Emergency Employment					
1.3.1	Special Projects	Special Projects				
1.3.1.1	Kabataan Ito (K-Ito)	- K-Ito			2,317	
1.3.1.2	Emergency Employment	- Emergency Employment		new indicator	2,150	
1.4	Capability building provided for employment service providers	Capability building provided for employment service providers				
1.4.1	PESOs	- PESOs	607	284	607	
1.4.1.1	Participants	o Participants	1,800	3,767	1,800	
1.4.2	Network of Career Guidance Counselors and Employment Advocates/Coaches	- Network of Career Guidance Counselors and Employment Advocates/Coaches	66	86	66	
1.4.2.1	Participants	o Participants	6,200	5,057	6,200	
1.4.3	PRPAs /Job/Service Contractors	- PRPAs /Job/Service Contractors	243	762	243	
1.4.3.1	Participants	o Participants	955	1,388	955	
1.5	Compliance with the prescribed process cycle time in the issuance of:	Compliance with the prescribed process cycle time in the issuance of:				
1.5.1	Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		new indicator	80%	
1.5.2	Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		new indicator	80%	
1.5.3	Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		new indicator	80%	
1.5.4	Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		new indicator	80%	
1.5.5	Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		new indicator	80%	

