

2012 PHYSICAL REPORT OF OPERATIONS

Agency: Department of Labor and Employment (DOLE)

GOAL / MFO / PROGRAM		WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO 1: Job Search Assistance Services for Wage Employment				
<i>For Local Employment</i>				
1.1	Workers placed for local employment through:	1,000,000	1,428,142	142.8%
1.1.1	Public Employment Service Offices (PESOs)	800,000	1,152,231	144.0%
1.1.2	Private Recruitment and Placement Agencies (PRPAs)	70,000	61,244	87.5%
1.1.3	Jobs/Service Contractors/Sub-Contractors	130,000	214,667	165.1%
1.2	Youth provided with bridging employment			
1.2.1	Special Program for the Employment of Students (SPES)	140,000	138,635	99.0%
1.2.1.1	Amount of resource assistance (PhP)		PhP252,436,150	
1.2.2	Kasanayan at Hanapbuhay (KasH) Program	66,632	79,724	119.6%
1.3	Job Fairs conducted		1,643	
1.3.1	Hired-on-the-Spot (HOTS)		122,321	
1.4	Career guidance advocacies conducted		4,131	
1.4.1	Students/parents covered		575,692	
1.4.2	Schools/colleges/universities covered		4,854	
1.5	Capability-building assistance provided for employment service			
1.5.1	Public Employment Service Offices (PESOs)	607	384	63.3%
1.5.1.1	Participants	1,174	7,281	620.2%

GOAL / MFO / PROGRAM					WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
					(50% of total PESO Managers and Staff)		
	1.5.2	Network of Career Guidance Counselors and Employment Advocates/Coaches			1 Career Congress conducted	Completed (24-25 May 2012)	100.0%
						80	
		1.5.2.1	Participants		2,400	4,279	178.3%
	1.5.3	PRPAs/Jobs/Service Contractors/Sub-Contractors			Demand-driven	340	
		1.5.3.1	Participants		Demand-driven	8,964	
1.6	Compliance with the prescribed process cycle time in the issuance of:						
	1.6.1	Private Recruitment and Placement (PRPA License (10 working days upon filing of application and payment of fees and bonds))			80.0%		
	1.6.2	Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)			80.0%		
	1.6.3	Authority to Recruit (1 working day after filing of application and payment of fees and bonds)			80.0%		
	1.6.4	Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			80.0%		
	1.6.5	Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)			80.0%		
	1.6.6	Alien Employment Permits (AEPS) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			80.0%		

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
1.7	Jobseekers/employers provided access to Labor Market Information (LMI)					
	1.7.1	Individuals reached		464,800	1,392,784	299.7%
	1.7.2	Institutions reached		3,800	15,444	406.4%
	1.7.3	Industry Career Guides (ICG) published		4 new ICGs on Key Employment Generators (KEGs) and 4 new ICGs on Emerging Industries developed and published	Final drafts of the developed ICGs were submitted by CLSU-AKI on 16 November 2012	
					Trainer's Manual on Career Guide for HighSchool Students Available in CD ROM and printed copies	
	1.7.4	Jobseekers kiosk maintained		200 proposed new kiosks as per request submitted to OP cc DBM		
1.8	Development/ Maintenance of Labor Market Information Portal			new indicator		
	1.8.1	Phil-Jobnet System reengineered		Implemented Enhanced PJN and conducted 1 capacity-building program for Regional implementers in 6 batches	Parallel run of the old and the enhanced PJN ongoing while improvement for the stabilization, including the security features of the sub-systems are being	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
1.8.2	Skills Registry System			200 LGUs	National validation/assessment of 1 st and 2 nd waves of SRS implementation completed in 42 LGUs	
1.8.3	DOLE Manpower Datawarehouse			1 system developed and deployed	Development of Integrated Human Resources Data Warehouse completed	
1.8.4	PESO Performance Monitoring System			20 percent of the active PESO	Series of consultations and meetings with the contractor was conducted	
For Overseas Employment						
1.9	Documents reviewed/evaluated/processed for overseas employment to ensure compliance with labor standards/laws					
1.9.1	Employment contracts processed			1,548,000	1,995,984	128.9%
	1.9.1.1	Landbased			1,540,478	
	1.9.1.2	Seabased			455,506	
1.8.2	Workers deployed			1,548,000	1,778,056	114.9%
	1.8.2.1	Landbased		1,182,672	1,434,413	121.3%
	1.8.2.2	Seabased		365,328	343,643	94.1%
1.10	Workers placed thru Government Hiring Facility			4,160	5,471	131.5%
	1.10.1	Worker applicants registered		51,500	267,801	520.0%
MFO 2: Capacity-Building Services for Livelihood						
2.1	Workers provided with various livelihood assistance/services			58,000	84,207	145.2%
	2.1.1	Informal sector workers			40,134	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
2.1.2	Disadvantaged workers				27,723	
2.1.3	Wage workers				16,350	
2.2	Community-Based Employment Program (CBEP)			3,657,973	1,438,663	39.3%
2.2.1	Jobs generated through infrastructure projects			2,365,043	661,084	28.0%
2.2.2	Jobs generated through non-infrastructure projects			1,292,930	777,579	60.1%
MFO 3: Social Partnership Promotion and Dispute Resolution Services						
3.1	Dispute Resolution Program					
3.1.1	Adjudication (Speedy and Efficient Delivery of Labor Justice)					
	3.1.1.1	Disposition Rate		98.0%	98.0%	100.0%
3.2.1	Conciliation (Single Entry Approach)					
	3.2.1.1	Settlement Rate				#REF!
		3.2.1.1.1	NCMB, POEA, NWPC and Regional Offices	70.0%	78.5%	8.5 percentage points above target achievement
		3.2.1.1.2	NLRC	70.0%	31.8%	38.2 percentage points below target achievement
3.2	Enhanced Labor Education Program					
3.2.1	Workers, employers, and students reached by enhanced labor and employment education assistance/services			200,000	324,359	162.2%
	3.2.1.1	Advocacies, seminars and orientations conducted		3,282	4,634	141.2%
3.3	Registration of Workers' Organizations/Associations					
3.3.1	Newly registered workers' organization				5,837	
	3.3.1.1	Union			171	
		3.3.1.1.1	Membership	demand-driven	14,061	
		3.3.1.1.2	Process cycle time	1 day	1.77	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
	3.3.1.2	Workers' Associations operating in the region			5,666	
		3.3.1.2.1	Membership	demand-driven	217,928	
		3.3.1.2.2	Process cycle time	1 day	3.36 days	
3.4	Registration of Collective Bargaining Agreements (CBAs)					
	3.4.1	Collective Bargaining Agreements (CBAs) registered			411	
		3.4.1.1	Workers covered	demand-driven	68,548	
		3.4.1.2	Process cycle time	1 day	2.65 days	
3.5	Worker's Organization Development Program (WODP)					
	3.5.1	Training grants		49	35	71.4%
	3.5.2	Scholarship granted (Regular and Isabelo Delos Reyes Scholarships)		51	63	123.5%
3.6	Labor Management Cooperations (LMCs)					
	3.6.1	LMCs facilitated/operationalized		227	229	100.9%
	3.6.2	LMCs strengthened/enhanced		1,132	1,013	89.5%
3.7	Grievance Machineries (GMs) institutionalized/operationalized					
	3.7.1	GMs institutionalized/operationalized		318	315	99.1%
	3.7.2	GMs enhanced		1,072	1100	102.6%
3.8	Tripartism					
	3.8.1	Policy issuances processed/endorsed		1	4	
	3.8.2	Tripartite advertisement/resolutions issued		1	7 TIPC Resolutions issued	
					1 CTITC Resolution issued	
					1 AAITC Resoution issued	
					13 TIPC Monitoring Body Resolutions issued	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
3.8.3	Tripartite engagement in programs/projects/activities			1	Conducted 4 TIPC	
					8 Regular TEC	
					5 TEC Labor Sector	
					6 TEC-AFP meetings	
3.8.4	Establishments voluntarily complied with labor laws through tripartite certification and provided incentives			16	128 establishment enrolled	
GOAL 2: A GLOBALLY COMPETITIVE WORKFORCE						
MFO 4: Professional Regulations Services, Technical-Vocational Education, Skills Competency and Productivity Trainings						
4.1	Persons provided with skills trainings					
4.1.1	Technical-Vocational (Tech-Voc) Graduates			1,344,371	1,587,607	118.1%
4.2	Persons granted training and educational scholarships					
4.2.1	Training scholarships granted					
	4.2.1.1	Training for Work Scholarship Program (TWSP)		43,370	76,726	176.9%
	4.2.1.2	OWWA		37,875	52,171	137.7%
4.2.2	Educational scholarships granted					
	4.2.2.1	Private Education Scholarship Fund Assistance (PESFA) (Students)		25,000	42,790	171.2%
	4.2.2.2	OFWs and their dependents		2,603	29,761	1143.3%
	4.2.2.3	Union members and their dependents		51	63	124%
4.3	Persons issued Certificates of Skills Competency/Proficiency					
4.3.1	National Certificates/Certificates of Competency (COC)			594,323	860,489	144.8%
4.4	Maritime Training and Assessment					

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
4.4.1	Conduct of maritime training courses for Filipino seafarers, maritime instructors/assessors and other maritime personnel in accordance with national and international standards on maritime education and training (MET)					
	4.1.1.1	Seafarers/Trainees trained		9,317	9,230	99.1%
	4.1.1.2	Training certificates issued		20,498	20,317	99.1%
4.1.2	Conduct of Competency Assessment					
	4.1.2.1	Officers			63	
4.1.3	Conduct of Proficiency Assessment					
	4.1.3.1	Ratings		100% of applicants served	726	
4.5	Examination and Regulation of Professionals					
	4.5.1	Licensure Examinations		363	455	125.3%
	4.5.2	Applications processes/issued		498,710	425,495	85.3%
	4.5.3	Professional examinees tested		442,820	411,963	93.0%
	4.5.4	Licensure exams, results, computed, tabulated and released		525,603	431,217	82.0%
	4.5.5	Passers		208,302	183,458	88.1%
	4.5.6	New Registrants		187,472	190,255	101.5%
	4.5.7	Renewals		505,794	474,731	93.9%
	4.5.8	Professional Identification Cards (PIC) and Certificates of Registration (COR) processed/ and issued		643,173	664,956	103.4%
	4.5.9	Institutions evaluated on quality standards in the practice of profession		391	559	143.0%
4.6	Firms provided with productivity services thru:					
	4.6.1	Productivity orientations/trainings conducted				

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
	4.6.1.1	Number of firms benefited		8,600	9,569	111.3%
	4.6.1.2	Participants			28,100	
	4.6.2	Productivity Improvement Programs (PIP) installed and documented		1,500	1,901	126.7%
4.7	Review of minimum wage levels					
	4.7.1	Public hearings/consultations conducted		32	42	131.3%
	4.7.2	WOs/IRRs/Advisories issued		16 RTWPBs (as necessary)	13 (NCR, CAR, ROs 1, 2, 3, 4A, 4B, 5, 6, 7, 8, 12 and ARMM)	81.3%
4.8	Awareness raising campaign on productivity, wages and employment-related topics/concerns					
	4.8.1	Learning Sessions conducted		12	16	133.3%
	4.8.1.1	Workers/employers benefited		demand-driven	902	
	4.8.1.2	Companies benefited		demand-driven	447	
	4.8.2	Workers/employers reached by Operasyon PAWIS and Productivity Information Campaign		165,000	208,568	126.4%
GOAL 3: A SECURE WORKFORCE						
MFO 5: Services to Safeguard Fair and Just Terms and Conditions of Employment						
<i>For Workers in Local Employment</i>						
5.1	Establishments covered by labor standards (LS) compliance assistance			33,313	36,612	109.9%
	5.1.1	Self-Assessment		1,741	1,414	81.2%
	5.1.2	Inspection		24,753	27,264	110.1%
	5.1.3	Training and Advisory Visits (TAVs)		6,819	7,934	116.4%
5.2	Workers covered by labor standards (LS) compliance assistance				1,435,220	
	5.2.1	Self-assessment			449,312	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
5.2.2	Inspection				927,873	
5.2.3	Training and Advisory Visits (TAVs)				58,035	
5.3	Compliance Rate					
5.3.1	Self-Assessment			90.0%	96.0%	6 percentage points above the target achievement
5.3.2	Inspection			65.0%	55.2%	9.8 percentage points below target achievement
5.3.3	Training and Advisory Visits (TAVs)			70.0%	65.5%	4.5 percentage points below target achievement
5.4	Kapatiran-WISE TAV					
5.4.1	Establishments covered by Kapatiran-WISE TAV					
	5.4.1.1	Big Brothers		86	77	89.5%
	5.4.1.2	Small Brothers			402	
5.4.2	Workers covered				98,211	
	5.4.2.1	Big Brothers			48,713	
	5.4.2.2	Small Brothers			49,498	
5.4.3	Small Brothers which become compliant with LS				149	
	5.4.3.1	Workers benefited			29,025	
For Workers in Overseas Employment						
5.5	Licensing Program					
	5.5.1	New licenses issued		50	49	
	5.5.2	Renewed licenses		352	412	
5.6	Foreign principals accredited / registered			30,805	25,622	83.2%
5.7	Positions / Manpower requirements approved			606,976	758,089	124.9%

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
5.8	Manpower profiled				175,982	
5.9	Employment verification			demand-driven		
5.9.1	Individual employment contracts verified				380,397	
5.9.2	Job Orders verified (New & Additonal)				41,637	
	5.9.2.1	Manpower required			604,982	
5.9.3	New Foreign-based Principals				6,386	
5.9.4	Other documents verified			demand-driven	78,677	
MFO 6: Social Protection and Welfare Services						
<i>For Workers in Local Employment</i>						
6.1	Workers in the Informal Sector facilitated enrollment to government's various social security schemes			20,000	72,556	362.8%
6.2	Workers provided with Family Welfare Program (FWP)-related services/activities					
6.2.1	Establishment covered			160	2,522	1576.3%
	6.2.1.1	DOLE-initiated			2,059	
	6.2.1.2	Company-initiated			463	
6.2.2	Workers covered			41,900	294,676	703.3%
	6.2.2.1	DOLE-initiated			196,099	
	6.2.2.2	Company-initiated			98,577	
6.3	Children prevented from engaging in child labor through:			100% of reported CL cases acted upon		
6.3.1	Livelihood assistance to parents of children-at-risk of becoming child laborers				508	
6.3.2	Educational assistance				2,883	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
6.4	Children removed from child labor through:					
	6.4.1	Sagip Batang Manggagawa (SBM)		100% of reported CL cases acted upon	23	
	6.4.3	Livelihood assistance to parents of child laborers			360	
	6.4.4	Educational assistance to child labor victims			2,560	
6.5	Advocacy activities related to Child Labor Prevention and Elimination					
	6.5.1	Barangay Council for the Protection of Children created			189	
	6.5.2	MOA/MOU and other forms of commitment or support forged			99	
6.6	Workers affected by economic crisis and natural/man-made disaster (emergency employment)			100% of affected workers racked provided assistance	17,045 beneficiaries thru DOLE AMP (Amount granted: Php28.6M)	
For Workers in Overseas Employment						
6.7	Anti-Illegal Recruitment (AIR) Program					
	6.7.1	Victims assisted				
		6.7.1.1	Illegal Recruitment (IR)	demand-driven	312	100.0%
		6.7.1.2	Recruitment Violation (RV)		7,570	100.0%
	6.7.2	AIR Seminars conducted		20	48	240.0%
		6.7.2.1	Participants	1,000	4,203	420.3%
6.8	Anti-Illegal Recruitment and Trafficking in Person (AIR-TIP) campaign activities conducted				3,324	
	6.8.1	Participants			173,096	
6.9	AIR-TIP information, education and communication (IEC) materials				37,758	
	6.9.1	Clients reached			66,346	
6.10	Pre-Employment Orientation Seminars (PEOS) conducted			1150	921	80.1%

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
6.10.1	Participants oriented			106,923	170,374	159.3%
6.11	Pre-Departure Orientation Seminar (PDOS) conducted				1,553	
6.11.1	Participants oriented			555,020	651,689	117.4%
6.12	OFWs assisted thru Social Services and Family Welfare Assistance					
6.12.1	Repatriation Program (provision of tickets, airport assistance, halfway home accommodation, medical assistance/referral, domestic transport/fare and psycho-social counselling)			12,206	11,518	94.4%
6.12.2	Workers assistance					
	6.12.2.1	Onsite		337	22,717	6740.9%
	6.12.2.2	Welfare Assistance				
		-	Regional Welfare Case management		71,480	
		-	OWWA 24/7 Operations Center		51,743	
6.12.3	OFWs facilitated membership to OWWA				1,239,323	
	6.12.3.1	Local Members			1,042,262	
		-	Total amount collected (Php)		PhP120,181,909.00	
	6.12.3.2	On-site Members			197,061	
		-	Total amount collected (Php)		PhP212,359,364.00	
6.12.4	Disability and Death Benefits					
	6.12.4.1	Claims paid		2,994	2,977	99.4%
	6.12.4.2	Total amount released (PhP)			PhP250,841,421.00	
6.13	OFWs provided with reintegration services and assistance					
6.13.1	Pagpapayo (counselling, advocacy and capability-building)			15,500	18,289	

GOAL / MFO / PROGRAM				WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
6.13.2	Pagnenegosyo (livelihood, economic & social enterprise)			4,420	4,036	
	6.13.2.1	Livelihood Assistance Program				
		-	Number of Beneficiaries	3,410	3,846	112.8%
		-	Total amount granted			
	6.13.2.2	Balik Pinay /Balik Hanapbuhay				
		-	Number of Beneficiaries	1,000	943	94.3%
	6.13.2.3	2 Billion Reintegration Program				
		-	Number of loans approved		418	
		-	Number of beneficiaries		429	
		-	Total amount granted (PhP)		PhP284,636,263.20	
		-	Number of jobs generated		1,911	
6.13.3	Paghahanapbuhay (Wage employment assistance)					
	6.13.3.1	Number of OFWs assisted			780	
6.14	OFWs on-site provided with capacity building, social protection and welfare services					
	6.14.1	OFWs provided and assisted with capacity building				
	6.14.1.1	Reintegration Preparedness Program				
		-	Trainings/seminars conducted	1,548	3,720	240.3%
		-	OFWs benefited	38,565	44,322	114.9%
	6.14.1.2	Community Outreach Program				
		-	Number of community activities/ events conducted	933	2,259	242.1%
		-	OFWs participated	20,755	240,217	1157.4%

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	6.14.1.3	Workers Information, Education and Communication Program				
		-	Post-Arrival Orientation Seminar (PAOS) facilitated/conducted	324	4,382	1352.5%
			- OFWs benefited	16,620	18,563	111.7%
		-	IEC dissemination activities undertaken	1,713	21,550	1258.0%
			- OFWs covered/reached	190,600	530,711	278.4%
6.14.2	OFWs provided and assisted with social protection and welfare services					
	6.14.2.1	Overseas Employment Certificate (OEC) issuance				
		-	OEC issued	112,228	467,731	416.8%
	6.14.2.2	Case Management				
		-	Number of cases settled	8,885	29,396	330.8%
			- OFWs benefited	9,170	66,789	728.3%
	6.14.2.3	Welfare Assistance Program				
		-	OFWs provided with welfare assistance (hospital, jail/detention center and work campsite visitation; psycho-social counseling; and other assistance to distressed workers)	339,257	428,773	126.4%

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	6.14.2.4	Repatriation Assistance Program				
		-	OFWs repatriated (documented, undocumented workers; minors/infants repatriated, human remains repatriated, and workers provided with airport assistance)	36,595	18,933 (7,590- airport assistance)	51.7%
	6.14.2.5	Custodial Program (in Filipino Workers Resource Centers)				
		-	Total wards accommodated		9,908	
		-	Wards released (returned to agency, endorsed to new employer, returned to old employer, exited voluntarily and repatriated)		10,800	52% of the total number of wards
	6.14.2.6	Occupational Safety and Health (OSH) Program				
		-	Number of awareness activities on OSH conducted/facilitated		97	
		-	OFWs benefited		6,648	
	6.14.2.7	Policy advocacy and Labor Cooperation/ Relations Program				
		-	Number of dialogues and consultations undertaken with host country		483	
		-	Number of policy advocacy / labor cooperation/relations initiated		126	

GOAL / MFO / PROGRAM					WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
GOAL 4 : A SAFE AND HEALTHY WORKFORCE							
MFO 7 : Work Accidents/Illnesses Prevention and Work Rehabilitation Services							
7.1	Construction Safety and Health Program (CSHP)						
	7.1.1	CSHP processed			Demand-driven	6,862	
		7.1.1.1	CSHP approved			5,602	
	7.1.2	Construction sites inspected based on approved CSHP			1,183	236	19.9%
		7.1.2.1	Contractors/Sub-contractors covered			336	
	7.1.3	Construction sites with trained safety officers				399	
	7.1.4	Construction sites with accredited OSH Practitioners				57	
7.2	Occupational Safety and Health Accreditation Program						
	7.2.1	Applications processed			Demand-driven	747	
		7.2.1.1	Applications approved			494	
		7.2.1.2	Certificate of accreditation issued			520	
			-	New		357	
			-	Renewal		163	
7.3	Work Accidents/Injury Reporting						
	7.3.1	Work-ALERT cases reported				30	
		Work-ALERT cases investigated			Demand-driven	18	
		7.3.1.1	Construction			18	
			-	Injuries		27	
			-	Fatalities		14	
		7.3.1.2	Manufacturing			7	
			-	Injuries		33	

GOAL / MFO / PROGRAM					WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
			-	Fatalities		4	
	7.3.1.3	Shipbuilding				2	
			-	Injuries		2	
			-	Fatalities		2	
	7.3.1.4	Others not specified				3	
			-	Injuries		0	
			-	Fatalities		8	
	7.3.2	Stoppage / Cease and Desist Order issued				7	
7.4	Workers / employers reached by basic, advanced and specialized OSH courses, orientations, seminars and trainings				8,000	15,884	198.6%
	7.4.1	Companies/establishments covered			910	5,491	603.4%
7.5	Workers benefited through OSH evaluation, work environment measurement, occupational health services and testing of safety devices				100% of requests served	64,101	
	7.5.1	Companies/establishments covered				211	
	7.5.2	Personal Protective Equipment (PPE) Testing					
		7.5.2.1	Tests completed			1895	
		7.5.2.2	Specimen Tested			1027	
7.6	Occupational Safety and Health Research completed				2	2	100.0%
7.7	OSH Accreditation of Safety Training Organizations (STOs) and Safety Consultants (SCOs)				100% of requests served		
	7.7.1	Training Organizations accredited				15	
	7.7.2	Consultants accredited				35	

GOAL / MFO / PROGRAM		WHOLE YEAR TARGET	ACTUAL ACCOMPLISHMENT	% ACCOMPLISHMENT
7.8	Occupationally Displaced Workers (ODWs) provided with assistance	175	368	210.3%
7.8.1	ODWs provided assistance under the Katulong at Gabay sa Manggagawang May Kapansanan (KAGABAY) Program (vocational and entrepreneurial training and home visits through ECC-Quick Response Team Program)	80	107	133.8%
7.8.2	ODWs provided assistance under the Rehabilitation Program (psychosocial counselling services, victims facilitated for the release of EC benefits and physical restoration)	95	92	96.8%
7.8.3	ODWs provided with Wuick Response Program assistance (psycho-social counseling services and facilitation of release of EC benefits for all victims)	demand-driven	169	
7.9	Employment compensation advocacy seminars on Work Contingency Program	144	211	146.5%
7.9.1	Companies/establishments covered	121	3073	2539.7%
7.9.2	Workers reached	7,200	11,866	164.8%
Prepared by :		Approved by:		
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Chief, Monitoring and Evaluation Division		Director, Planning Service		
Date: 01 February 2013				