

DEPARTMENT/AGENCY: DEPARTMENT OF LABOR AND EMPLOYMENT
OFFICE OF THE SECRETARY
PHYSICAL PERFORMANCE REPORT
As of December 2011

5 Priority Areas of Spending (PAS)/ Major Programs/Projects (MPP)	FPAP Code	MFO	TARGET	Actual	Percentage % of Performance	Catch-Up Plan/Strategy for the Second Semester, FY 2011
			FY 2011			
			(Annual)			
1			2	4	5=4/3	7
I. Anti-Corruption/Transparent,Accountable and Participatory Governance						
1.1						
Compliance with the prescribed process cycle time in the issuance of:						
	A.2.a	1				
1.1.1	A.3.b.1.a		80%	90%	10% above the target	- Intensify advocacy on PRPAs that will lead to the organization of licensed PRPAs
1.1.2			80%	90%		
1.1.3			80%	90%		
1.1.4			80%	90%		
1.1.5			80%	90%		
1.1.6			80%	90%		
1.2	A.2.f	***				
Provision of Statistical Information and Services on Labor and Employment						
1.2.1 Disseminated/Prepared statistical materials						
1.2.1.1			4	2	75.00%	
1.2.1.2			8	6	75.00%	
1.2.1.3			12	9	75.00%	
1.3	A.1.a	***		Posted the network of 74 DOLE Officials (out of 84 third level officials) based on SALN in the DoLE website		
1.4		***		Submitted 2012 budget		Implement economy measures seeking to eliminate wasteful spending which monitors fund on a monthly basis
1.5		***		Deliberated and approved the Office Performance Commitment and Review (OPCR)s of DOLE Bureaus, Services, ROs and Aas		- Compliance of offices and agencies on the SPMS implementing guidelines

5 Priority Areas of Spending (PAS)/ Major Programs/Projects (MPP)	FPAP Code	MFO	TARGET	Actual	Percentage % of Performance	Catch-Up Plan/Strategy for the Second Semester, FY 2011
			FY 2011			
			(Annual)	As of December 2011		
1.6 ***Anti Red Tape Act (ARTA)		***				
II. Poverty Reduction and empowerment of the poor and vulnerable						
2.1 Youth provided with bridging employment assistance	A.3.a.1.a	1				- SPES is an enrolled program under the Community-Based Employment (CBEP). <i>The target has been increased to 132,000 with the approval of the SPES budget.</i>
2.1.1 Special Program for Employment of Students (SPES) *			136,000	100,047	74%	
2.2 Capacity building provided for employment service providers	A.3.b.1.a	1				- Intensify advocacy activities for the institutionalization of PESO in the LGUs
2.2.1 PESOs			607	265	44%	
1.2.1.1 Participants			1,800	5,567	309%	
2.2.2 Network of Career Guidance Counselors and Employment Advocates/Coaches			66	509	771%	
1.2.2.1 Participants			6,200	10,399	168%	
2.2.3 PRPAs /Job/Service Contractors			243	1,076	443%	
2.2.3.1 Participants			955	1,833	192%	
2.3 Jobseekers/employers provided access to Labor Market Information (LMI)	B.1.a	1				
2.3.1 Individuals reached			255,000	599,139	235%	
2.3.2 Institutions reached			2,055	9,576	466%	
2.3.3 Industry Career Guides published			11 industry career guides developed and published	Launched Online Career Guide on April 18, 2011; Trainer's Manual on Career Guide for High School Students Available in CD ROM and printed copies	100% of the targeted activity accomplished	

5 Priority Areas of Spending (PAS)/ Major Programs/Projects (MPP)	FPAP Code	MFO	TARGET	Actual	Percentage % of Performance	Catch-Up Plan/Strategy for the Second Semester, FY 2011
			FY 2011			
			(Annual)			
2.3.4 Jobseekers Kiosks maintained			114 employment kiosk refurbished, repaired and upgraded	Technical Evaluation completed		
2.4 Development/Maintenance of Labor Market Information Portal		1				
2.4.1 Phil-Jobnet System reengineered			Enhanced PhilJobnet system deployed and re-launched	Software and hardware components received and installed ; BLE, TESDA, POEA, NMP data integrated; PRC data for integration in August	100% of the targeted activity accomplished	Completion of the DOLE Integrated Human Resource Data Warehouse of Labor and Supply Information and the Phil-JobNet enhancement integrating the Skills Registry System (SRS)
2.4.2 Skills registry system			SRS developed and deployed to 42 LGUs; 80 LGUs for the 3rd quarter	Validation of 1st wave of SRS implementation completed (42 LGUs)	100% of the targeted activity accomplished	
2.4.3 DOLE Manpower Data Warehouse			Software, hardware and application system components of DoLE manpower data warehouse deployed	Software and hardware components received and installed	100% of the targeted activity accomplished	
2.4.4 PESO Performance Monitoring System			PPMS developed	FSR received for review and evaluated	100% of the targeted activity accomplished	

