PHYSICAL REPORT OF OPERATION CY 2010

Department / Agency: DOLE - Office of the Secretary

	Major Final Outputs (MFOs)	Performance Indicators		CY 2010	
	Programs / Activities / Projects (PAPs)	(2)	Targets	Accomplish ment	d
IFO 1:	(1) Job Search Assistance Services for Wage Employment	(2)	(3)	(4)	(5)
1.1	Workers placed for local employment through:	Workers placed for local employment through:			
	1.1.1 Public Employment Service Office (PESOs)	- PESOs	723,800	819,162	113%
	1.1.2 Private Recruitment and Placement Agency (PRPAs)	- PRPAs	70,000	74,051	106%
	1.1.3 Jobs/Service Contractors/Sub-Contractors	- Jobs/Service Contractors/Sub-Contractors	130,000	117,315	90%
1.2	Youth provided with bridging employment assistance	Youth provided with bridging employment assistance			
	1.2.1 Special Program for Employment of Students (SPES)	- SPES	77,550	84,786	109%
1.3	Capability building provided for employment service providers	Capability building provided for employment service providers		/	
	1.3.1 PESOs	- PESOs	607	250	41%
	1.3.1.1 Participants	o Participants	1,800	4,980	277%
	1.3.2 Network of Career Guidance Counselors and Employment Advocates/Coaches	- Network of Career Guidance Counselors and Employment Advocates/Coaches	66	176	267%
	1.3.2.1 Participants	o Participants	6,200	5,057	82%
	1.3.3 PRPAs /Job/Service Contractors	- PRPAs /Job/Service Contractors	243	751	309%
	1.4.3.1 Participants	o Participants	955	1,613	169%
1.4	Jobseekers/employers provided access to Labor Market Information (LMI)	Jobseekers/employers provided access to Labor Market Information (LMI)			
	1.4.1 Individuals reached	- Individuals reached	255,000	491,433	193%
	1.4.2 Institutions reached	- Institutions reached	2,055	7,306	356%

72,588