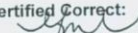


List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders  
As of March 31, 2014

Department: Labor and Employment  
Agency/OU: Central Office  
Region/Province/City: Manila  
Fund: 101,151

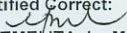
No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments			Sub-Allotment to Regions/Operating Units				Total Allotments	
				PS	MOOE	CO	Total	PS	MOOE	CO		Total
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
<b>A. Allotments received from DBM</b>												
<b>Current Year Allotment</b>												
1	GAA 2014 RA 10633	1/2/2014	General Appropriation	464,779,000			464,779,000				-	464,779,000
2	GAA 2014 RA 10633	1/2/2014	General Appropriation		1,691,410,000		1,691,410,000		798,910,000		798,910,000	892,500,000
3	GAA 2014 RA 10633	1/2/2014	General Appropriation			8,990,000	8,990,000				-	8,990,000
4	GARO No. 2014-1	1/2/2014	Automatic Appro.	23,258,000			23,258,000				-	23,258,000
5	BMB-B-14-0271	1/24/2014	PGF	2,436,374			2,436,374				-	2,436,374
6	BMB-B-14-0567	2/4/2014	PGF	156,034			156,034				-	156,034
7	BMB-B-14-1293	2/20/2014	PGF	257,449			257,449				-	257,449
8	BMB-B-14-2028	3/4/2014	PGF	1,788,793			1,788,793				-	1,788,793
9							-				-	-
10							-				-	-
11							-				-	-
12							-				-	-
13							-				-	-
14							-				-	-
15							-				-	-
16							-				-	-
17							-				-	-
18							-				-	-
19							-				-	-
20							-				-	-
22							-				-	-
22							-				-	-
23							-				-	-
24							-				-	-
	<b>Sub-total</b>			<b>492,675,650</b>	<b>1,691,410,000</b>	<b>8,990,000</b>	<b>2,193,075,650</b>	<b>-</b>	<b>798,910,000</b>	<b>-</b>	<b>798,910,000</b>	<b>1,394,165,650</b>
	<b>Continuing Allotment</b>											
1							-				-	-
2							-				-	-
3							-				-	-
4							-				-	-
	<b>Sub-total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Allotments</b>			<b>492,675,650</b>	<b>1,691,410,000</b>	<b>8,990,000</b>	<b>2,193,075,650</b>	<b>-</b>	<b>798,910,000</b>	<b>-</b>	<b>798,910,000</b>	<b>1,394,165,650</b>

Certified Correct:  
  
EMELITA L. MERCADO  
OIC, Budget Division

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders  
As of June 30, 2014

Department: Labor and Employment  
Agency/OU: Central Office  
Region/Province/City: Manila  
Fund: 101,151

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments			Total 8=(5+6+7)	Sub-Allotment to Regions/Operating Units			Total Allotments 13=(8-12)		
				PS	MOOE	CO		PS	MOOE	CO		Total 12=(9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>A. Allotments received from DBM</b>													
<b>Current Year Allotment</b>													
1	GAA 2014 RA 10633	1/2/2014	General Appropriation	464,779,000			464,779,000					-	464,779,000
2	GAA 2014 RA 10633	1/2/2014	General Appropriation		1,691,410,000		1,691,410,000					-	1,691,410,000
3	GAA 2014 RA 10633	1/2/2014	General Appropriation			8,990,000	8,990,000					-	8,990,000
4	GARO No. 2014-1	1/2/2014	Automatic Appropriation	23,258,000			23,258,000					-	23,258,000
5	BMB-B-14-0271	1/24/2014	Pension & Gratuity Fund	2,436,374			2,436,374					-	2,436,374
6	BMB-B-14-0567	2/4/2014	Pension & Gratuity Fund	156,034			156,034					-	156,034
7	BMB-B-14-1293	2/20/2014	Pension & Gratuity Fund	257,449			257,449					-	257,449
8	BMB-B-14-2028	3/4/2014	Pension & Gratuity Fund	1,788,793			1,788,793					-	1,788,793
9	BMB-B-14-3253	4/3/2014	Pension & Gratuity Fund	67,048			67,048					-	67,048
10	BMB-B-14-3735	4/23/2014	Pension & Gratuity Fund	441,893			441,893					-	441,893
11	BMB-B-14-4210	4/23/2014	Pension & Gratuity Fund	23,413			23,413					-	23,413
12	BMB-B-14-5184	5/16/2014	Pension & Gratuity Fund	79,915			79,915					-	79,915
13	BMB-B-14-6982	6/13/2014	Pension & Gratuity Fund	362,873			362,873					-	362,873
14	BMB-B-14-7847	6/26/2014	Pension & Gratuity Fund	24,720			24,720					-	24,720
<b>Total Allotments</b>				<b>493,675,512</b>	<b>1,691,410,000</b>	<b>8,990,000</b>	<b>2,194,075,512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,194,075,512</b>

Certified Correct:  
  
EMELITA L. MERCADO  
OIC, Budget Division