

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), of which P1,855,791,000 shall be from the regular appropriation and P85,740,000 from the Special Account in the General Fund, as indicated hereunder..... P 1,941,531,000

New Appropriations, by Program/Project  
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					Current Operating Expenditures				
					Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total	
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services					P 399,194,000	P 139,416,000	P 1,500,000	P 540,110,000	
Sub-total, General Administration and Support					----- 399,194,000	----- 139,416,000	----- 1,500,000	----- 540,110,000	
II. Support to Operations									
a. Promotion and Maintenance of Local Employment					9,269,000	12,711,000		21,980,000	
b. Promotion and Maintenance of Industrial Peace					9,813,000	10,768,000		20,581,000	
c. Promotion and Maintenance of Appropriate Working Conditions and Standards					11,098,000	7,125,000		18,223,000	
d. Promotion and Maintenance of Workers with Special Concerns					12,961,000	10,542,000		23,503,000	
e. International Labor Affairs					6,060,000	3,777,000		9,837,000	
f. Labor and Employment Statistics					13,204,000	10,812,000		24,016,000	
g. Legal Services					8,943,000	3,602,000		12,545,000	
Sub-total, Support to Operations					----- 71,348,000	----- 59,337,000		----- 130,685,000	
III. Operations									
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood						494,853,000		494,853,000	
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment									

	and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources		31,827,000		31,827,000
c.	Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers		33,494,000		33,494,000
d.	Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	284,544,000	354,838,000		639,382,000
	Sub-total, Operations	284,544,000	915,012,000		1,199,556,000
	Total, Programs	755,086,000	1,113,765,000	1,500,000	1,870,351,000
B. PROJECT(s)					
I. Locally-Funded Project(s)					
a.	Skills Registry Program		11,180,000	10,000,000	21,180,000
d.	Emergency Repatriation Program		50,000,000		50,000,000
	Sub-Total, Locally-Funded Project(s)		61,180,000	10,000,000	71,180,000
	Total, Project(s)		61,180,000	10,000,000	71,180,000
	TOTAL NEW APPROPRIATIONS	P 755,086,000	P 1,174,945,000	P 11,500,000	P 1,941,531,000

Special Provision(s)

1. Verification Fees. Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under Special Account 151 in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, the DOLE and the BTr: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of Eighty Five Million Seven Hundred Forty Thousand Pesos (P85,740,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current Operating Expenditures			
		Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a.	General Administration and Support Services	P 399,194,000	P 139,416,000	P 1,500,000	P 540,110,000
	1. Central Office	79,866,000	50,785,000	1,200,000	131,851,000
	a. General management and supervision	79,866,000	50,785,000	1,200,000	131,851,000
	2. Regional Offices				

a. General management and supervision	319,328,000	88,631,000	300,000	408,259,000
1. National Capital Region	42,526,000	22,337,000		64,863,000
2. Region I	20,534,000	5,213,000		25,747,000
3. Cordillera Administrative Region	16,227,000	2,582,000		18,809,000
4. Region II	17,373,000	3,027,000		20,400,000
5. Region III	25,834,000	6,595,000		32,429,000
6. Region IV - A	24,391,000	7,182,000		31,573,000
7. Region IV - B	9,716,000	2,048,000		11,764,000
8. Region V	16,452,000	3,681,000		20,133,000
9. Region VI	25,135,000	5,074,000		30,209,000
10. Region VII	17,249,000	6,301,000		23,550,000
11. Region VIII	15,267,000	4,641,000	300,000	20,208,000
12. Region IX	17,292,000	3,873,000		21,165,000
13. Region X	21,822,000	4,134,000		25,956,000
14. Region XI	20,422,000	4,699,000		25,121,000
15. Region XII	17,734,000	4,168,000		21,902,000
16. Region XIII	11,354,000	3,076,000		14,430,000
Sub-total, General Administration and Support	399,194,000	139,416,000	1,500,000	540,110,000
II. Support to Operations				
a. Promotion and Maintenance of Local Employment	9,269,000	12,711,000		21,980,000
1. Policy formulation, program planning and development of standards for the promotion of employment	9,269,000	12,711,000		21,980,000
b. Promotion and Maintenance of Industrial Peace	9,813,000	10,768,000		20,581,000
1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace	9,813,000	7,668,000		17,481,000
2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		3,100,000		3,100,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	11,098,000	7,125,000		18,223,000
1. Policy formulation, program planning and				

development of standards for the promotion and development of appropriate working conditions and standards	11,098,000	7,125,000	18,223,000
d. Promotion and Maintenance of Workers with Special Concerns	12,961,000	10,542,000	23,503,000
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1. Policy formulation, program planning and development of standards for the promotion of workers' with special concerns	12,961,000	10,542,000	23,503,000

e. International Labor Affairs	6,060,000	3,777,000	9,837,000
1. Policy Formulation, program planning and development of standards for the promotion of international labor affairs	6,060,000	3,777,000	9,837,000
f. Labor and Employment Statistics	13,204,000	10,812,000	24,016,000
1. Maintenance of labor and employment statistics	13,204,000	10,812,000	24,016,000
g. Legal Services	8,943,000	3,602,000	12,545,000
Sub-total, Support to Operations	71,348,000	59,337,000	130,685,000
III. Operations			
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood		494,853,000	494,853,000
1. Capacity Building For Specific Sectors Program		440,576,000	440,576,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers		440,576,000	440,576,000
1. Regional Offices		440,576,000	440,576,000
a. National Capital Region		66,652,000	66,652,000
b. Region I		24,518,000	24,518,000
c. Cordillera Administrative Region		16,707,000	16,707,000
d. Region II		20,116,000	20,116,000
e. Region III		43,828,000	43,828,000
f. Region IV - A		37,061,000	37,061,000
g. Region IV - B		17,883,000	17,883,000
h. Region V		21,484,000	21,484,000
i. Region VI		29,330,000	29,330,000
j. Region VII		28,019,000	28,019,000
k. Region VIII		20,947,000	20,947,000
l. Region IX		21,241,000	21,241,000
m. Region X		19,499,000	19,499,000
n. Region XI		25,335,000	25,335,000

o. Region XII	30,843,000	30,843,000
p. Region XIII	17,113,000	17,113,000
2. Promotion of Rural and Emergency Employment Program	54,277,000	54,277,000
a. Conduct of training,livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	27,107,000	27,107,000
1. Central Office	343,000	343,000
2. Regional Offices	26,764,000	26,764,000
a. National Capital Region	550,000	550,000
b. Region I	2,300,000	2,300,000
c. Cordillera Administrative Region	1,888,000	1,888,000
d. Region II	3,074,000	3,074,000
e. Region III	775,000	775,000
f. Region IV - A	1,095,000	1,095,000
g. Region IV - B	596,000	596,000
h. Region V	1,594,000	1,594,000
i. Region VI	1,453,000	1,453,000
j. Region VII	3,941,000	3,941,000
k. Region VIII	2,151,000	2,151,000
l. Region IX	1,839,000	1,839,000
m. Region X	1,521,000	1,521,000
n. Region XI	1,245,000	1,245,000
o. Region XII	1,677,000	1,677,000
p. Region XIII	1,065,000	1,065,000
b. Program implementation for emergency employment of displaced workers	27,170,000	27,170,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	31,827,000	31,827,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	31,827,000	31,827,000

a. Employment facilitation services	31,827,000	31,827,000
1. Central Office	20,009,000	20,009,000
2. Regional Offices	11,818,000	11,818,000
a. National Capital Region	1,567,000	1,567,000
b. Region I	751,000	751,000
c. Cordillera Administrative Region	760,000	760,000
d. Region II	510,000	510,000
e. Region III	1,023,000	1,023,000
f. Region IV - A	1,379,000	1,379,000
g. Region IV - B	414,000	414,000
h. Region V	382,000	382,000
i. Region VI	516,000	516,000
j. Region VII	499,000	499,000
k. Region VIII	907,000	907,000
l. Region IX	516,000	516,000
m. Region X	670,000	670,000
n. Region XI	915,000	915,000
o. Region XII	586,000	586,000
p. Region XIII	423,000	423,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	33,494,000	33,494,000
1. Dispute Prevention and Settlement Program	8,533,000	8,533,000
a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases	8,533,000	8,533,000
1. Central Office	525,000	525,000
2. Regional Offices	8,008,000	8,008,000
a. National Capital Region	1,280,000	1,280,000
b. Region I	398,000	398,000
c. Cordillera Administrative Region	210,000	210,000

d. Region II	352,000	352,000
e. Region III	210,000	210,000
f. Region IV - A	1,005,000	1,005,000
g. Region IV - B	224,000	224,000
h. Region V	313,000	313,000
i. Region VI	717,000	717,000
j. Region VII	564,000	564,000
k. Region VIII	508,000	508,000
l. Region IX	430,000	430,000
m. Region X	420,000	420,000
n. Region XI	752,000	752,000
o. Region XII	370,000	370,000
p. Region XIII	255,000	255,000
2. Workers' Organization, Tripartism and Empowerment Program	24,961,000	24,961,000
a. Conduct of labor education, tripartite consultation and empowerment of workers	24,961,000	24,961,000
1. Central Office	16,570,000	16,570,000
2. Regional Offices	8,391,000	8,391,000
a. National Capital Region	290,000	290,000
b. Region I	124,000	124,000
c. Cordillera Administrative Region	291,000	291,000
d. Region II	810,000	810,000
e. Region III	485,000	485,000
f. Region IV - A	1,005,000	1,005,000
g. Region IV - B	203,000	203,000
h. Region V	505,000	505,000
i. Region VI	515,000	515,000
j. Region VII	680,000	680,000
k. Region VIII	412,000	412,000
l. Region IX	636,000	636,000



m. Region X		789,000	789,000
n. Region XI		682,000	682,000
o. Region XII		651,000	651,000
p. Region XIII		313,000	313,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	284,544,000	354,838,000	639,382,000
1. Standards Setting and Enhancement Program	54,602,000	24,550,000	79,152,000
a. Enforcement of labor laws, regulations and standards	54,602,000	24,550,000	79,152,000
1. National Capital Region	6,254,000	5,465,000	11,719,000
2. Region I	4,451,000	1,090,000	5,541,000
3. Cordillera Administrative Region	2,423,000	557,000	2,980,000
4. Region II	6,418,000	957,000	7,375,000
5. Region III	3,045,000	1,806,000	4,851,000
6. Region IV - A	3,332,000	2,812,000	6,144,000
7. Region IV - B	298,000	1,416,000	1,714,000
8. Region V	2,688,000	1,307,000	3,995,000
9. Region VI	2,679,000	1,572,000	4,251,000
10. Region VII	4,235,000	1,102,000	5,337,000
11. Region VIII	2,612,000	736,000	3,348,000
12. Region IX	3,550,000	1,096,000	4,646,000
13. Region X	3,426,000	1,248,000	4,674,000
14. Region XI	4,594,000	1,609,000	6,203,000
15. Region XII	2,884,000	870,000	3,754,000
16. Region XIII	1,713,000	907,000	2,620,000
2. Social Protection and Welfare Program	229,942,000	330,288,000	560,230,000
a. Workers protection and welfare services to Overseas Filipino Workers	214,300,000	188,290,000	402,590,000
b. Reintegration Program: national reintegration training and educational program for Overseas Filipino Workers		50,000,000	50,000,000
1. Training and educational program on			

reintegration opportunities for OFWs		50,000,000	50,000,000
c. Workers amelioration and welfare services	15,642,000	6,258,000	21,900,000
1. National Capital Region	5,702,000	550,000	6,252,000
2. Region I		450,000	450,000
3. Cordillera Administrative Region		381,000	381,000
4. Region II		316,000	316,000
5. Region III	2,870,000	521,000	3,391,000
6. Region IV - A	2,270,000	605,000	2,875,000
7. Region IV - B		299,000	299,000
8. Region V		264,000	264,000
9. Region VI	1,859,000	343,000	2,202,000
10. Region VII	2,941,000	337,000	3,278,000
11. Region VIII		254,000	254,000
12. Region IX		463,000	463,000
13. Region X		389,000	389,000
14. Region XI		572,000	572,000
15. Region XII		337,000	337,000
16. Region XIII		177,000	177,000

d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292

			85,740,000		85,740,000
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Sub-total, Operations	284,544,000	915,012,000		1,199,556,000	
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TOTAL PROGRAMS AND ACTIVITIES	P 755,086,000	P 1,113,765,000	P 1,500,000	P 1,870,351,000	
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