

FINANCIAL REPORT OF OPERATION
For the Quarter Ending December 31, FY 2010
In Pesos

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Office of the Secretary
Fund : 101 / 151

Program / Activity / Project / Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4)-(5)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)		
CURRENT YEAR BUDGET					
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services					
PS	68,927,446.05	-	68,927,446.05	57,982,481.19	10,944,964.86
MOOE	15,467,838.64	-	15,467,838.64	34,927,954.12	(19,460,115.48)
CO	2,901,655.11	-	2,901,655.11	1,671,283.44	1,230,371.67
Sub-total	87,296,939.80	-	87,296,939.80	94,581,718.75	(7,284,778.95)
II. Support to Operations					
a. Promotion & Maintenance of Local Employment					
1. Policy formulation, program planning and development of standards for the promotion of employment					
PS	1,598,055.45	-	1,598,055.45	1,598,055.45	-
MOOE	14,186,059.83	-	14,186,059.83	14,186,059.83	-
Sub-total	15,784,115.28	-	15,784,115.28	15,784,115.28	-
b. Promotion & Maintenance of Industrial Peace					
1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace					
PS	12,741.75	-	12,741.75	12,741.75	-
MOOE	2,419,515.96	-	2,419,515.96	2,419,515.96	-
Sub-total	2,432,257.71	-	2,432,257.71	2,432,257.71	-
2. Attendance to local, regional international conferences and participation of tripartite delegation in international labor organizations					
MOOE	-	-	-	-	-
Sub-total	-	-	-	-	-
c. Promotion & Maintenance of Appropriate Working Conditions &					
1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards					
PS	2,603,474.08	-	2,603,474.08	2,603,474.08	-
MOOE	5,309,334.23	-	5,309,334.23	5,309,334.23	-
Sub-total	7,912,808.31	-	7,912,808.31	7,912,808.31	-
d. Rural Workers					
1. Policy formulation, program planning and development of standards for the promotion of workers' with special concerns					
PS	4,433,066.60	-	4,433,066.60	4,433,066.60	-
MOOE	4,109,523.89	-	4,109,523.89	4,109,523.89	-
Sub-total	8,542,590.49	-	8,542,590.49	8,542,590.49	-
e. Welfare of Women and Minors					
1. Policy formulation, program planning and development of standards for the promotion of international labor affairs					
PS	527,228.03	-	527,228.03	527,228.03	-
MOOE	2,706,910.24	-	2,706,910.24	2,706,910.24	-
Sub-total	3,234,138.27	-	3,234,138.27	3,234,138.27	-
f. Labor and Employment Statistics					
1. Maintenance of labor and employment statistics					
PS	1,914,156.77	-	1,914,156.77	1,914,156.77	-
MOOE	4,526,670.19	-	4,526,670.19	4,526,670.19	-
Sub-total	6,440,826.96	-	6,440,826.96	6,440,826.96	-

