

 PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)							
Department of Labor and Employment	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014) in Million PhP	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS			RATING	
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS		
<p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p>	Community Based Employment Program (CBEP)	PHP 260.237 B	1,987,337 jobs Infra: 997,505 Non-infra: 989,832	3,281,443 jobs Infra: 1,094,294 Non-infra: 1,829,591	3,054,120 jobs Infra: 1,094,294 Non-infra: 1,959,826	93%	
		PHP 491.488 M	167,569 beneficiaries	200,000 beneficiaries	182,573 beneficiaries	91%	
		PHP 652.755 M	101,680 beneficiaries	100,000 beneficiaries	125,509 beneficiaries	126%	
	Development of Philippines Qualifications Framework (POF)	PHP 4 M	Registry of Qualification for Accountancy developed	Development of Qualifications Register for four (4) sectors	Qualifications Register for four (4) sectors developed Comparability studies conducted	100%	
	Education and Training Curriculum Review	PHP 6.8 M	Four (4) Training Regulations developed	Updating, development and implementation of 114 Training Regulations	112 Training Regulations updated, developed and implemented	98%	
	Career Guidance Advocacy Program	PHP 5.8 M	Career Guidance Advocacy Program: A Plan 2013-2016 launched			200 paperbound copies of Career Guidance Advocacy Program: A Plan 2013-2016 disseminated	100%
			1st Capacity Building Seminar-Workshop conducted on 12-13 September 2013			National Capacity Building Seminar-Workshop of Career Guidance Advocates in two (2) phases conducted	100%
			Piloted in Tagaytay City National Science High School on 22-26 July 2013	Conduct of Annual Career Guidance Week every month of July starting 2013	Career Guidance Week conducted in all regions in last week of July 2015	ROs 3, 4a, 5, 7, 8, and 12 conducted Career Information Blitz with 1,135 participants A Step to Success: Shaping up TVET Career Ambassadors Training/Seminar conducted Launching of Career Ambassadors as Career Advocates held	100%
			RCAC conducted in each DOLE RO that forged MOU between DOLE RO and Regional CGAP members	Conduct of one (1) National Career Advocacy Congress	2nd NCAC conducted on 29-30 May 2014 with more than 500 participants	52,941 youth, parents and other career seekers reached through career talks and congresses	100%
			108 capacity building activities conducted for NGCCAs	Conduct of 22 capability-building activities for NGCCAs and other Career Guidance Practitioners and Advocates	48 trainings conducted covering 1,621 members and 52 NGCCAs		218%
	Strengthening the Labor Market Information	PHP 1.500 M	Project Jobsfit: The DOLE 2020 Vision was reviewed and updated	Updating of Jobsfit LMI Report 2013-2020	Jobsfit LMI report 2013-2020 updated and finalized in March 2014 and 1,000 copies of the printed publication were delivered to DOLE in October 2014	100%	



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				National Integration Workshop on 29 July 2013 that reviewed and validated the regional LMI reports as inputs to the study		Four (4) Kapihan sessions conducted featuring five (5) KEGs	100%
				Updated LMI report of DOLEs labor market signalling activity, Project Jobsfit was launched during the NHRS			
				ICGs on seven (7) KEGs were published or disseminated	Dissemination of 7,000 printed copies of ICG to DOLE ROs, PESO, Career Advocates, students, etc. and uploading of the 4 new KEGs in the BLE website for easy access	6,300 copies of ICGs on seven (7) KEGs disseminated	100%
				ICGs on Banking and Finance, Manufacturing, Ownership Dwelling and Real Estate and Wholesale and Retail Trade were developed		Four (4) new KEGs uploaded in the BLE website in December 2014	
				Enhanced the Phil-Jobnet as the government's main LMI portal	Deployment of E-PJN developed and improved	Enhanced Phil-Jobnet website deployed in April 2014 Phil-Jobnet mobile application for Android and iOS developed in October 2014	100%
			110 refurbished Job Skills Kiosks (JSKs) deployed to RO	Development and deployment of 200 new generation DOLE JSKs	200 new generation DOLE Job Search Kiosks deployed in December 2014	100%	
		Training-for-work Scholarship (TWSP) - Subsidized TVET graduates	PHP 1.404 B	103,951 individuals enrolled	163,300 enrollees	175,522 individual enrollees	107%
				91,218 individuals graduated	146,970 graduates	146,988 individuals graduated	100%
		TESDA Emergency Response, Rehabilitation and Recovery (TERRR) Program (under YRRP)	PHP 281.608 M	3,212 persons trained	24,535 persons to be trained	27,721 persons trained	113%
		Yolanda Recovery and Reconstruction Plan thru DOLE Integrated Livelihood Emergency Employment Program (DILEEP)	PHP 616.230 M	32,238 beneficiaries of emergency employment assistance	81,512 employment/livelihood assistance to beneficiaries	80,592 beneficiaries assisted	99%
		Provision of Livelihood Projects (Typhoon Pablo)	PHP 3.305 M	4,272 beneficiaries	2,600 livelihood assistance to beneficiaries	3,250 beneficiaries assisted	125%