

**Republic of the Philippines**  
**Department of Labor and Employment**  
**Office of the Secretary**

**Summary of Allotment Received under Disbursement Acceleration Program (DAP)**  
**(in thousands)**

Office	SARO No.	Date	Appropriation Source	Purpose	Conduits	Target Number of Beneficiaries	Actual Number of Beneficiaries	Amount (PhP)	Disbursements (PhP) as of Dec.31, 2013	Balance (PhP)	% of Utilization	Remarks	
1	Region 2	G-12-01399	21.Dez.12	FY 2012 Budget, RA 10155	SPES	District of Batanes	300	410	3,847	3,847	-	100.00	Fully implemented
2	Region 10	G-12-01416	27.Dez.12	FY 2012 Budget, RA 10155	SPES	LGUs of Misamis	625*	625	2,500	2,500	-	100.00	*Revised Target; Fully implemented
3	Central Office	B-12-00658	06.Aug.12	FY 2012 Budget, RA 10155	Government Internship Program (GIP) for FY 2012	DOLE Central Office, Regional Offices and Attached Agencies (ILS, NCMB, NLRC, NWPC, POEA, PRC)	Targets not stated in the SARO	2,019	11,393	8,104	3,289	71.13	Balance reverted to General Fund Treasury/National Treasury
4	Region 4A	G-13-00164	21.Jän.13	RA 10155, Cont. Appropriation	SPES	LGUs of Laguna	Targets not stated in the SARO	2,026	13,440	12,766	674	94.99	Balance reverted to General Fund Treasury/National Treasury
5	Region 1	G-13-00246	31.Jän.13	RA 10155, Cont. Appropriation	SPES	LGU Bani, Pangasinan	540	540	2,430	2,430	-	100.00	Fully implemented
6	Region 10	G-13-00702	14.Mär.13	RA 10155, Cont. Appropriation	SPES	LGUs of Bukidnon	1,000	1,165	5,000	4,730	270	94.60	Balance reverted to General Fund Treasury/National Treasury
7	NCR	B-13-00678	13.Mär.13	RA 10155, Cont. Appropriation	TUPAD	2nd District of Caloocan	Targets not stated in the SARO	4,000	6,000	6,000	-	100.00	Fully implemented
8	NCR	B-13-00960	02.Apr.13	RA 10155, Cont. Appropriation	TUPAD	1st District of Manila	3,334	3333	5,000	5,000	-	100.00	Fully implemented
9	Central Office	B-13-00536	01.Mär.13	RA 10155, Cont. Appropriation	Acquisition of Communication devices to support the IT infratructure of labor inspection system	DOLE Regional Offices	372	372 LLCOs	13,720	11,288	2,432	82.27	Balance reverted to General Fund Treasury/National Treasury
10	Central Office	B-13-01104	21.Jun.13	RA 10155, Cont. Appropriation	200 Units of Job-Search Kiosk	DOLE Regional Offices	200	111 LGUs, 89 DOLE ROs/FOs	44,000	44,000	-	100.00	Fully implemented
11	Region 7	B-13-00869	22.Mär.13	RA 10155, Cont. Appropriation	TUPAD	Negros Oriental	20,000	17,210	30,000	26,565	3,435	88.55	Balance reverted to General Fund Treasury/National Treasury
12	NCR	B-12-01393	01.Dez.12	RA 10147, Cont. Appropriation	TUPAD	City of Caloocan	2,000	2,000	6,000	6,000	-	100.00	Fully implemented
<b>GRAND TOTAL</b>									<b>143,330</b>	<b>133,230</b>	<b>10,100</b>	<b>92.95</b>	Balance reverted to General Fund Treasury/National Treasury

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Purpose	Number of Beneficiaries	Amount	Disbursement as of December 31, 2013	Balance	% of Util.	Remarks
SPES	4,769	27,217	25,343	1,874	93.11	Balance reverted to General Fund Treasury/ National Treasury
Government Internship Program (GIP) for FY 2012	2,031	11,393	9,930	1,463	87.16	Balance reverted to General Fund Treasury/ National Treasury
TUPAD	23,752	47,000	43,565	3,435	92.69	Balance reverted to General Fund Treasury/ National Treasury
Acquisition of Communication devices to support the IT infrastructure of labor inspection system	372 LLCOs	13,720	11,288	2,432	82.27	Balance reverted to General Fund Treasury/ National Treasury
200 Units of Job-Search Kiosks	111 LGUs, 89 DOLE ROs/FOs	44,000	44,000	-	100.00	Fully implemented