

Republic of the Philippines  
DEPARTMENT OF LABOR AND EMPLOYMENT  
Intramuros, Manila

25 April 2014

**SECRETARY FLORENCIO B. ABAD**

Department of Budget and Management (DBM)  
Boncodin Hall, General Solano Street  
San Miguel, Manila

Attention: Director Cristina B. Clasara  
Bureau B

Dear Secretary Abad:

Greetings!

Pursuant to National Budget Circular No. 507 dated 31 January 2007 on the Submission of Budget Execution Documents/Accountability Reports, we are submitting herewith the DOLE-OSEC 2014 1<sup>st</sup> Quarter Physical Reports of Operations (BAR 1).

We hope that you find this submission in order.

Thank you and regards.

Very truly yours,

  
**ROSALINDA DIMAPILIS-BALDOZ**  
Secretary

Dept. of Labor & Employment  
Office of the Secretary



016873

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending 31 March 2014

Department : Department of Labor and Employment  
 Agency : OFFICE OF THE SECRETARY

PRELIMINARY

Particulars  1	2013 Actual Accomplishment  2	2014 Physical Targets	1st Quarter Accomplishment  4	%	Variance  6=4-3	Remarks  7
		TOTAL  3				
				5 = 4/3		
<b>MFO 1 : LABOR POLICY SERVICES</b>						
- No. of policies updated, issued and disseminated	15	14	4	28.57	(10)	
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of policies that are updated, issued and disseminated in the last three (3) years	new indicator for 2014	70%	-			new indicator for 2014
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>						
<b>Employment Facilitation</b>						
- No. of qualified persons referred for placement	1,561,229	1,600,000	332,036	20.75	(1,267,964)	
- No. of individuals reached through Labor Market Information (LMI)	2,100,000	1,695,630	279,128	16.46	(1,416,502)	
- Percentage of individuals who rate the services provided as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of individuals provided services within the prescribed process cycle time	new indicator for 2014	70%	not yet available			new indicator for 2014
<b>Capacity Building Services</b>						
- No. of beneficiaries provided with livelihood assistance	84,207	100,000	17,626	17.63	(82,374)	
- No. of beneficiaries under SPES	138,635	200,000		0.00	(200,000)	ongoing initial implementation
- Percentage increase in livelihood income due to improved production for the 1st year of implementation	new indicator for 2014	10%	not yet available			new indicator for 2014
- Percentage of beneficiaries who rate the services provided as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of workers provided services within the prescribed process cycle time	new indicator for 2014	100%	not yet available			new indicator for 2014

