

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila

25 April 2014

SECRETARY FLORENCIO B. ABAD
Department of Budget and Management (DBM)
Boncodin Hall, General Solano Street
San Miguel, Manila

Attention: Director Cristina B. Clasara
Bureau B

Dear Secretary Abad:

Greetings!

Pursuant to National Budget Circular No. 507 dated 31 January 2007 on the Submission of Budget Execution Documents/Accountability Reports, we are submitting herewith the DOLE-OSEC 2014 1st Quarter Physical Reports of Operations (BAR 1).

We hope that you find this submission in order.

Thank you and regards.

Very truly yours,


ROSALINDA DIMAPILIS-BALDOZ
Secretary

Dept. of Labor & Employment
Office of the Secretary



016873

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending 31 March 2014

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY

PRELIMINARY

Particulars 1	2013 Actual Accomplishment 2	2014 Physical Targets	1st Quarter Accomplishment 4	%	Variance 6=4-3	Remarks 7
		TOTAL 3				
				5 = 4/3		
MFO 1 : LABOR POLICY SERVICES						
- No. of policies updated, issued and disseminated	15	14	4	28.57	(10)	
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of policies that are updated, issued and disseminated in the last three (3) years	new indicator for 2014	70%	-			new indicator for 2014
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES						
Employment Facilitation						
- No. of qualified persons referred for placement	1,561,229	1,600,000	332,036	20.75	(1,267,964)	
- No. of individuals reached through Labor Market Information (LMI)	2,100,000	1,695,630	279,128	16.46	(1,416,502)	
- Percentage of individuals who rate the services provided as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of individuals provided services within the prescribed process cycle time	new indicator for 2014	70%	not yet available			new indicator for 2014
Capacity Building Services						
- No. of beneficiaries provided with livelihood assistance	84,207	100,000	17,626	17.63	(82,374)	
- No. of beneficiaries under SPES	138,635	200,000		0.00	(200,000)	ongoing initial implementation
- Percentage increase in livelihood income due to improved production for the 1st year of implementation	new indicator for 2014	10%	not yet available			new indicator for 2014
- Percentage of beneficiaries who rate the services provided as satisfactory and better	new indicator for 2014	70%	not yet available			new indicator for 2014
- Percentage of workers provided services within the prescribed process cycle time	new indicator for 2014	100%	not yet available			new indicator for 2014

