

Indicative FY 2019 Annual Procurement Plan of the Department of Labor Employment-Central Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL SERVICES</b>												
1	Provision of Janitorial Services for the DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	9,977,000.00	9,977,000.00		-
2	Provision of Security Services for the DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	17,622,000.00	17,622,000.00		-
3	Rental of Copier for DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	3,005,000.00	3,005,000.00		-
4	Other General Services	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	660,000.00	660,000.00		-
<b>COMMUNICATIONS EXPENSES</b>												
5	Postage and Courier Service for the DOLE Central Office	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	4,837,460.00	4,837,460.00		-
6	Mobile/Cellcards	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	1,786,000.00	1,786,000.00		-
7	Telephone Landline	CO	Direct Contracting	N/A	N/A	January - December		GoP	2,879,000.00	2,879,000.00		-
8	Cable Satellite, Telegraph and Radio Expenses	CO	Direct Contracting	N/A	N/A	January - December		GoP	747,640.00	747,640.00		-
9	Internet Subscription Expenses	CO	Competitive Bidding	October 2018	October 2018	November 2018	December 2018	GoP	10,619,600.00	10,619,600.00		-
<b>REPAIR AND MAINTENANCE</b>												
10	Building and Other Structures	CO	Competitive Bidding	January to December				GoP	4,590,000.00	4,590,000.00		-
11	Office Equipment	CO	Competitive Bidding	January to December				GoP	597,000.00	597,000.00		-
12	ICT Equipment	CO	Competitive Bidding	January to December				GoP	3,230,000.00	3,230,000.00		-
13	Communication Equipment	FMS	Competitive Bidding	March, June, September and December				GoP	100,000.00	100,000.00		-
14	Other Machinery and Equipment	BWC & FMS	Shopping	To be procure as need aries				GoP	114,000.00	114,000.00		-
15	Motor Vehicles	CO	Shopping	To be procure as need aries				GoP	2,214,000.00	2,214,000.00		-
16	Furniture and Fixtures	CO	NP-53.9 - Small Value Procurement	January to December				GoP	270,000.00	270,000.00		-
17	Other Property, Plant Equipment	CO	Competitive Bidding	January to December				GoP	610,000.00	610,000.00		-
<b>TRAVELLING EXPENSES</b>												
18	Purchase of Plane Tickets for Local and Foreign Travel	CO	Shopping	To be procure as need aries				GoP	19,065,000.00	19,065,000.00		-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>												
19	Capacity-Building for BLE Staff and Support to Training/Capability Seminars	BLE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	280,000.00	280,000.00		-

