

Department of Labor and Employment
CY 2018 Annual Procurement Plan (APP)

FM-DOLE-AS-01.02(B)
Revision No. 00
Date Issued: 10 Dec 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement ¹	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
a.1.cb.1	Provision of Janitorial Services for the DOLE Central Office	AS	Competitive Bidding	6-Nov-18	27-Nov-18	27-Dec-18	31-Jan-19	GAA	15,607,000.00	15,607,000.00		
a.2.cb.2	Provision of Security Services for the DOLE Central Office	AS	Competitive Bidding	6-Nov-18	27-Nov-18	27-Dec-18	31-Jan-19	GAA	14,315,000.00	14,315,000.00		
a.3.cb.3	Outsourcing of Manpower Services for the DOLE Central Office	CO	Competitive Bidding	6-Nov-18	27-Nov-18	27-Dec-18	31-Jan-19	GAA	56,088,000.00	56,088,000.00		
a.4.cb.4	Rental of Copier for DOLE Central Office	CO	Competitive Bidding	14-Aug-18	4-Sep-18	2-Oct-18	30-Oct-18	GAA	2,233,000.00	2,233,000.00		
a.5.cb.5	Provision of Pest Control for DOLE Central Office	CO	Competitive Bidding	6-Feb-18	27-Feb-19	20-Mar-18	17-Apr-18	GAA	500,000.00	500,000.00		
B. Communications												
b.1.cb.6	1. Postage and Courier Service for the DOLE Central Office	CO	Competitive Bidding	6-Nov-18	27-Nov-18	27-Dec-18	31-Jan-19	GAA	5,016,000.00	5,016,000.00		
b.2.cb.7	2. Mobile/Cellcards	CO	Competitive Bidding	6-Feb-18	27-Feb-19	20-Mar-18	17-Apr-18	GAA	2,717,800.00	2,717,800.00		
b.3.dc.1	3. Telephone Landline	CO	Direct Contracting	Not Applicable				GAA	6,996,000.00	6,996,000.00		
b.4.dc.2	4. Cable Satellite, Telegraph and Radio Expenses	CO	Direct Contracting	Not Applicable				GAA	486,000.00	486,000.00		
C. Repair and Maintenance												
c.1.cb.8	Repair and Maintenance of Office Equipment (i.e. Aircon)	CO	Competitive Bidding	6-Feb-18	27-Feb-18	20-Mar-18	31-Jan-19	GAA	809,000.00	809,000.00		
c.2.cb.9	Repair and Maintenance of ICT Equipment	CO	Competitive Bidding	6-Feb-18	27-Feb-18	20-Mar-18	31-Jan-19	GAA	737,000.00	737,000.00		
c.3.cb.10	Repair and Maintenance of Building	AS	Competitive Bidding	2-Apr-18	30-Apr-18	21-May-18	21-Jun-18	GAA	6,407,589.62	6,407,589.62		
c.4.s.1	Repair and maintenance of Motor Vehicles	CO	Shopping	To be procure as need arises				GAA	1,522,000.00	1,522,000.00		
D. Furniture and Fixtures												
d.1.cb.11	a. Executive Table	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	100,000.00		100,000.00	
d.2.cb.12	b. Executive Chairs	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	75,000.00		75,000.00	
d.3.cb.13	c. Steel Filing Cabinet	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	308,000.00		308,000.00	
d.4.cb.14	d. Window Blinds	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	250,000.00		250,000.00	
d.5.cb.15	e. Modular Partition	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	10,400,000.00		10,400,000.00	
E. Motor Vehicle												
e.1.cb.16	E. Motor Vehicle	CO	Competitive Bidding	6-Feb-18	27-Feb-18	28-Mar-18	24-Apr-18	GAA	11,133,000.00		11,133,000.00	

