

XVII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 8,544,227,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 706,570,000	P 226,294,000		P 165,811,000	P 1,098,675,000
Support to Operations	18,496,000	8,189,000			26,685,000
Operations	1,291,502,000	5,924,327,000	3,000,000		7,218,829,000
NFO 1: LABOR POLICY SERVICES	108,365,000	57,532,000			165,897,000
NFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES		3,713,620,000			3,713,620,000
NFO 3: LABOR FORCE WELFARE SERVICES	900,466,000	1,969,089,000	3,000,000		2,872,555,000
NFO 4: EMPLOYMENT REGULATION SERVICES	282,671,000	184,086,000			466,757,000
Total, Programs	2,016,568,000	6,158,810,000	3,000,000	165,811,000	8,344,189,000
PROJECT(S)					
Locally-Funded Project(s)		164,173,000		35,865,000	200,038,000
Total, Project(s)		164,173,000		35,865,000	200,038,000
TOTAL NEW APPROPRIATIONS	P 2,016,568,000	P 6,322,983,000	P 3,000,000	P 201,676,000	P 8,544,227,000

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, Seventy Six Million Five Hundred Seventy Eight Thousand Pesos (P76,578,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines issued jointly by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the Personnel Services and MOOE requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

