

Department of Labor and Employment
CY 2017 Supplemental Annual Procurement Plan (APP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement ¹	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Purchase of Various ICT Equipment												
1	Purchase of Various ICT Equipment FLOIS Implementation	ILAB	Public Bidding	21-Feb-17	14-Mar-17	17-Apr-17	27-Apr-17	GAA	856,500.00		856,500.00	Continuing fund from 2016
2	Purchase of ICT Equipment for DOLE Office Productivity for 2017 Computerization Program (113 pcs. USB Wireless adapter, 7 units Document Scanner and 4 units Projector)	PS	Public Bidding	21-Jul-17	15-Aug-17	18-Sep-17	28-Sep-17	GAA	555,600.00		555,600.00	
3	Purchase of Four (4) Units Branded Rack Mounted Server (IU)	PS	Public Bidding	10-Aug-17	5-Sep-17	9-Oct-17	19-Oct-17	GAA	1,720,000.00		1,720,000.00	
4	Purchase of Fifty-five (55) Units Printer (New-Branded) and Seven Hundred Seventy-five (775) Units Uninterruptible Power Supply for Desktop	PS	Public Bidding	15-Nov-17	5-Dec-17	19-Dec-17	29-Dec-17	GAA	2,615,000.00	1,240,000.00	1,375,000.00	P1,240,000.00 - 775 UPS; P1,375,000.00 - 55 Printers
5	Purchase of High End Desktop Personal Computers (Branded-Brand New) for e-NGAS Implementation	PS	Public Bidding	4-Mar-17	4-Apr-17	5-Jul-17	10-Aug-17	GAA	160,000.00		160,000.00	Additional Approved Budget for the Contract (2016 Continuing Fund)
6	Purchase of 6 Sets High End Desktop Personal Computer	PS	Small Value Procurement	7-Jun-17	13-Jun-17	29-Jun-17	10-Jul-17	GAA	360,000.00		360,000.00	
7	Purchase of 230 units of Desktop Personal Computers thru DBM-PS	PS	Agency-to-Agency	To be purchased thru DBM-PS				GAA	8,069,780.00	8,069,780.00		2016 Continuing Fund
8	Purchase of 245 units Desktop Personal Computers	PS	Agency-to-Agency	To be purchased thru DBM-PS				GAA	589,166.81	589,166.81		Additional Approved Budget for the Contract
9	Purchase of Twenty-two (22) Units Desktop Computers	ILAB	Agency-to-Agency	To be purchased thru DBM-PS				GAA	583,211.20		583,211.20	
10	Supply and Delivery of One (1) Unit Network Attached Storage (NAS) Rackmount 4-Bays	BWSC	Small Value Procurement	26-Jul-17	31-Jul-17	16-Aug-17	26-Aug-17	GAA	150,000.00		150,000.00	
11	Purchase of Four (4) Pieces Uninterruptible Power Supply for Server	PS	Small Value Procurement	7-Jun-17	13-Jun-17	29-Jun-17	10-Jul-17	GAA	224,000.00		224,000.00	
12	Purchase of three units of Wireless Access Point (High End) for Network Services	PS	Small Value Procurement	7-Jun-17	13-Jun-17	29-Jun-17	10-Jul-17	GAA	195,000.00		195,000.00	

