

2015 QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No.1

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY
 Operating Unit :
 Organization Code (UACS) :

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account
<input type="checkbox"/>	Preliminary only

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2015	Remarks (Accomplishment Rate)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL as of 4th qtr		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	12	13
Part A													
I. OPERATIONS													
MFO 1 : LABOR POLICY SERVICES													
	301000000												
- No. of policies updated, issued and disseminated		5	5	5	2	17	2				2	(15)	12%
- Percentage of stakeholders that rate policies as satisfactory and better			70%			70%	-				-	-	-
- Percentage of policies that are updated, issued and disseminated in the last three (3) years			70%			70%	-				-	-	-
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
	302000000												
Employment Facilitation													
- No. of qualified persons referred for placement		380,000	480,000	470,000	370,000	1,700,000	466,064				466,064	(1,233,936)	27%
- No. of individuals reached through Labor Market Information (LMI)		408,000	442,000	442,000	408,000	1,700,000	749,095				749,095	(950,905)	44%
- Percentage of individuals who rate the services provided as satisfactory and better			70%			70%	96%				96%	26%	96%
- Percentage of individuals provided services within the prescribed process cycle time			70%			70%	100%				100%	30%	100%
Capacity Building Services													
- No. of beneficiaries provided with livelihood assistance		14,345	20,582	18,711	8,732	62,370	24,485				24,485	(37,885)	39%
- No. of beneficiaries under SPES		17,500	117,500	77,500	37,500	250,000	3,312				3,312	(246,688)	1%
- Percentage increase in livelihood income due to improved production for the 1st year of			10%			10%	-				-	-	-
- Percentage of beneficiaries who rate the services provided as satisfactory and better			70%			70%	97%				97%	27%	97%
- Percentage of workers provided services within the prescribed process cycle time			100%			100%	100%				100%	0%	100%
MFO 3 : LABOR FORCE WELFARE SERVICES													
	303000000												
- No. of workers served		900,000	1,060,000	1,060,000	980,000	4,000,000	900,122				900,122	(3,099,878)	23%
- 100% of affected workers provided services within the PCT			100%			100%	No request received				-	-	-

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
MFO 4 : EMPLOYMENT REGULATION SERVICES	304000000												
- No. of establishments inspected		16,000	16,000	22,000	22,766	76,766	6,111				6,111	(70,655)	8% Target was reduced from 76,766 to 44,590 due to the 65 percent decrease in budget, from P96.5-M in 2014 to P33.7-M (MOOE only) in 2015.
- No. of workers covered as a result of inspections conducted		900,000	900,000	1,350,000	1,410,000	4,560,000	270,549				270,549	(4,289,451)	6%
- Percentage of establishments with deficiencies given appropriate assistance leading to compliance			100%			100%	100% (3,617)				100%	0%	100%
- Disposition Rate (SpeED)			100%			100%	53%				53%	-47%	53%
- % of complaints and RFAs settled within 30 days from filing (SEnA)			75%			75%	72%				72%	-3%	72%
- Percentage of applications for permits/licenses/registrations processed within PCT			100%			100%	99%				99%	-1%	99%

Prepared by:


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4/29/2015

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Date:

4/29/2015

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 Secretary

Date:

