

Department of Labor and Employment - DOLEWIDE

Status of Allotment, Obligations and Balances

as of October 31, 2011

(In Thousand Pesos)

OFFICE	ALLOTMENT				OBLIGATIONS				BALANCES				% of Util.
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
OSEC	936,381	1,407,878	41,735	2,385,994	787,801	995,316	30,394	1,813,511	148,580	412,562	11,341	572,483	76
ILS	14,781	6,690	3,488	24,959	13,956	4,677	2,594	21,227	825	2,013	894	3,732	85
NCMB	91,815	51,577	1,383	144,775	75,506	37,326	1,152	113,984	16,309	14,251	231	30,791	79
NLRC	579,207	107,048	10,260	696,515	484,868	90,564	432	575,864	94,339	16,484	9,828	120,651	83
NMP	38,375	30,612	36,432	105,419	30,320	24,769	34,397	89,486	8,055	5,843	2,035	15,933	85
NWPC	101,416	42,428	22,789	166,633	82,038	41,732	10,682	134,452	19,378	696	12,107	32,181	81
POEA	194,914	129,392	39,469	363,775	163,800	114,530	17,430	295,760	31,114	14,862	22,039	68,015	81
PRC	235,864	238,725	48,561	523,150	191,337	180,400	44,561	416,298	44,527	58,325	4,000	106,852	80
TESDA	1,386,125	2,849,129	67,070	4,302,324	1,126,380	1,239,905	47,070	2,413,355	259,745	1,609,224	20,000	1,888,969	56
Sub total	3,578,878	4,863,479	271,187	8,713,544	2,956,006	2,729,219	188,712	5,873,937	622,872	2,134,260	82,475	2,839,607	67
ECC	40,512	31,701	883	73,096	28,434	19,734	608	48,776	12,078	11,967	275	24,320	67
MTC	12,024	27,659	318	40,001	8,040	18,603	238	26,881	3,984	9,056	80	13,120	67
OSHC	40,611	45,713	29,743	116,067	30,090	38,117	20,936	89,143	10,521	7,596	8,807	26,924	77
OWWA	469,437	1,408,358	13,609	1,891,404	324,415	454,987	6,931	786,333	145,022	953,371	6,678	1,105,071	42
Subtotal	562,584	1,513,431	44,553	2,120,568	390,979	531,441	28,713	951,133	171,605	981,990	15,840	1,169,435	45
TOTAL	4,141,462	6,376,910	315,740	10,834,112	3,346,985	3,260,660	217,425	6,825,070	794,477	3,116,250	98,315	4,009,042	63