

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
GENERAL APPROPRIATIONS BILL
FY 2012

PARTICULARS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total	% to Total
General Administration and Support Services	470,911,000	145,853,000	21,104,000	637,868,000	26%
Support to Operations	90,422,000	62,870,000	-	153,292,000	6%
Operations	300,155,000	1,205,151,000	21,439,000	1,526,745,000	62%
Locally-Funded Projects	-	65,500,000	7,800,000	73,300,000	3%
RLIP	63,117,000			63,117,000	3%
Total	924,605,000	1,479,374,000	50,343,000	2,454,322,000	100%