

DEPARTMENT OF LABOR AND EMPLOYMENT
GENERAL APPROPRIATIONS ACT : RA 10155
FY 2012

Agency	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total	% to Total
A. Office of the Secretary	861,488,000	1,388,374,000	50,343,000	2,300,205,000	34%
B. Institute of Labor Studies	14,555,000	8,015,000	2,236,000	24,806,000	0.4%
C. National Conciliation and Mediation Board	76,665,000	56,307,000	14,444,000	147,416,000	2%
D. National Labor Relations Commission	416,072,000	113,489,000	1,800,000	531,361,000	8%
E. National Maritime Polytechnic	31,323,000	31,880,000	48,150,000	111,353,000	2%
F. National Wages and Productivity Commission	88,754,000	45,698,000	33,338,000	167,790,000	2%
G. Philippine Overseas Employment Administration	161,856,000	131,527,000	16,200,000	309,583,000	4%
H. Professional Regulation Commission	210,361,000	288,207,000	151,213,000	649,781,000	9%
I. Technical Education and skills Development Authority	1,202,740,000	1,523,006,000	20,000,000	2,745,746,000	39%
Total	3,063,814,000	3,586,503,000	337,724,000	6,988,041,000	100%